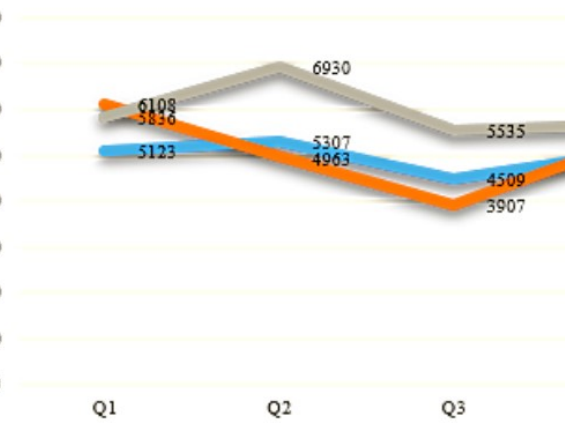
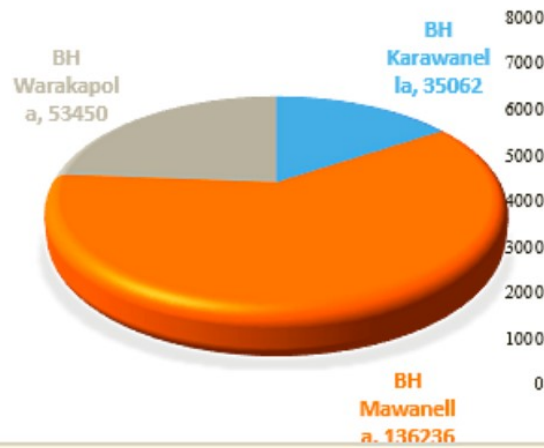
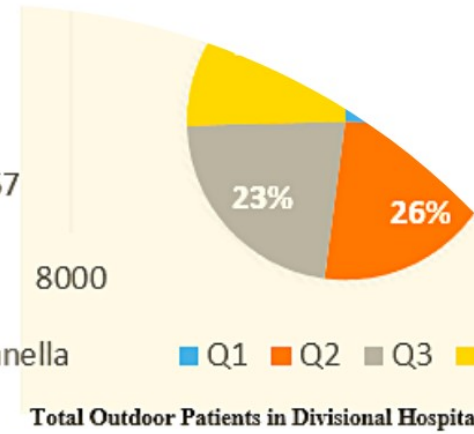
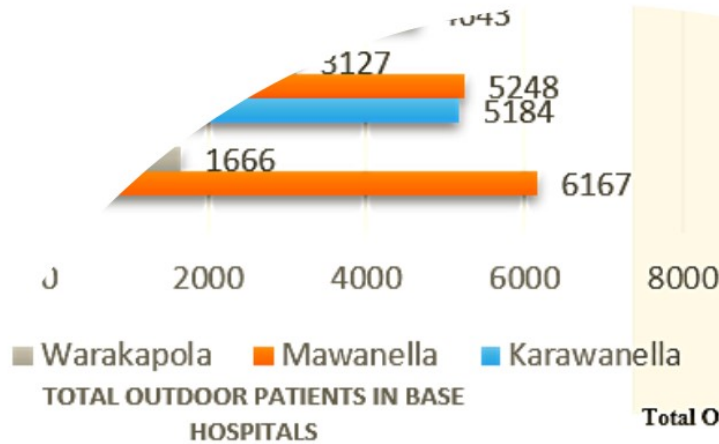


District Annual Health Bulletin

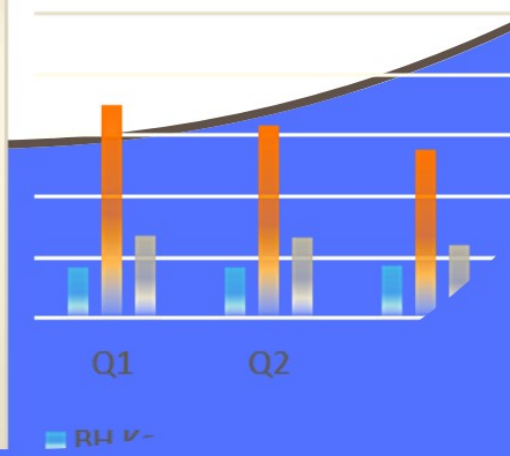
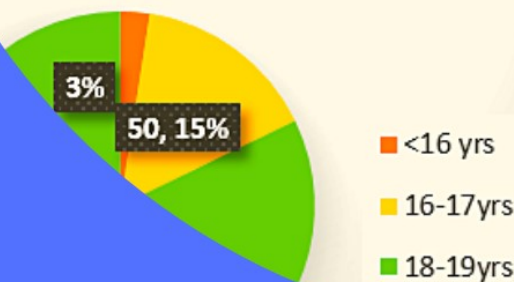
Regional Director of Health Services

Kegalle

2021



Teenage pregnancies



District Annual Health Bulletin 2021

**Regional Director of Health Services –Kegalle
Information Management & Planning Unit**

Information Management & Planning Unit

Regional Director of Health Services

Kegalle

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Message from the Regional Director of Health Services Kegalle



The District Annual Health Bulletin (DAHB) is one of the important publications of the Regional Director of Health Services (RDHS) office, Kegalle. It provides comprehensive health information about the district, including the implementation of programmes in the public health sector and the curative health sector. I believe this vital information is useful for institutional level, district level, provincial level, health care providers and health planners. Further, this information is open to policymakers, researchers and other interested parties.

Mainly, the District Annual Health Bulletin contains information about district health profile output comparisons on service coverage between the same categories.

This is the first publication of the District Annual Health Bulletin in Kegalle district. I strongly believe this initiative will be highly accepted and appreciated by all the stakeholders. The main motive of the District Annual Health Bulletin is to share the information.

This publication is a result of the collective effort of the Planning Unit of the RDHS office, Kegalle. I highly appreciate their valuable support and dedication to the success of this task. I am especially grateful to Dr. Deeghayu Nayakarathne (MO-Planning) for his unfailing guidance and hard work he offered in order to produce a high quality and a technically sound publication.

RDHS office, Kegalle expects to publish the District Annual Health Bulletin annually in the future. As we wish to continue this publication annually with a more improved outlook, the feedback and suggestions of the readers are highly appreciated.

Dr Asela Perera
Regional Director of Health Services
Kegalle

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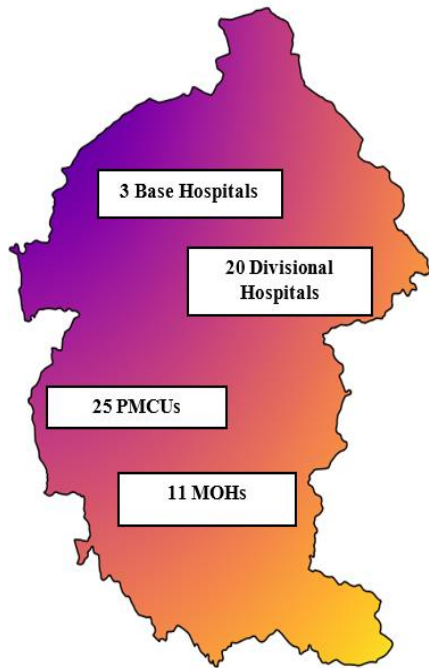
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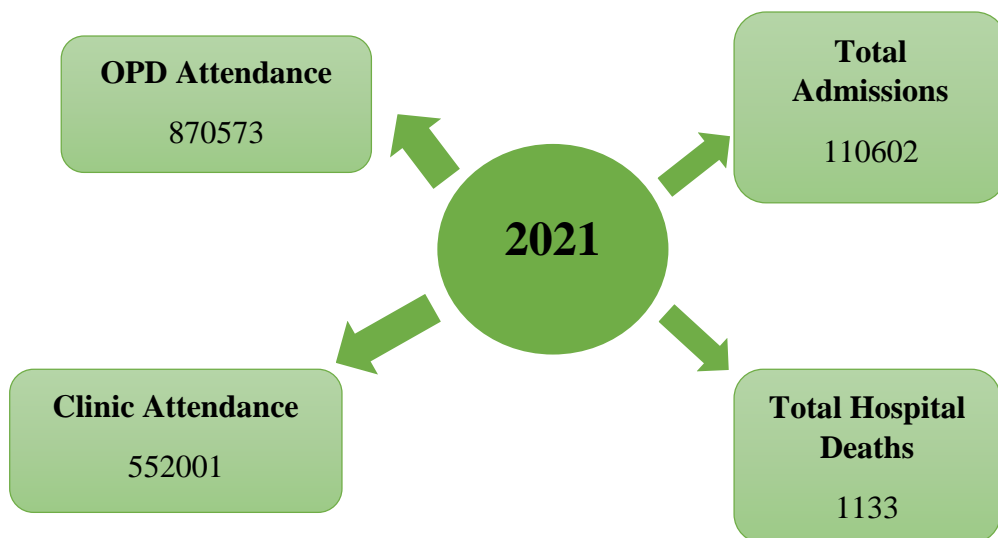
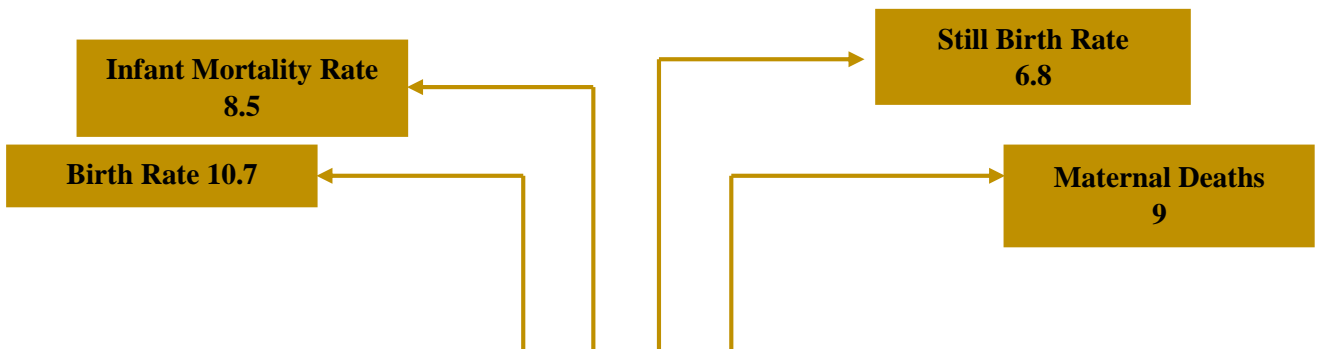
Health Services in Kegalle District - 2021



16 Hospitals with Inward Care

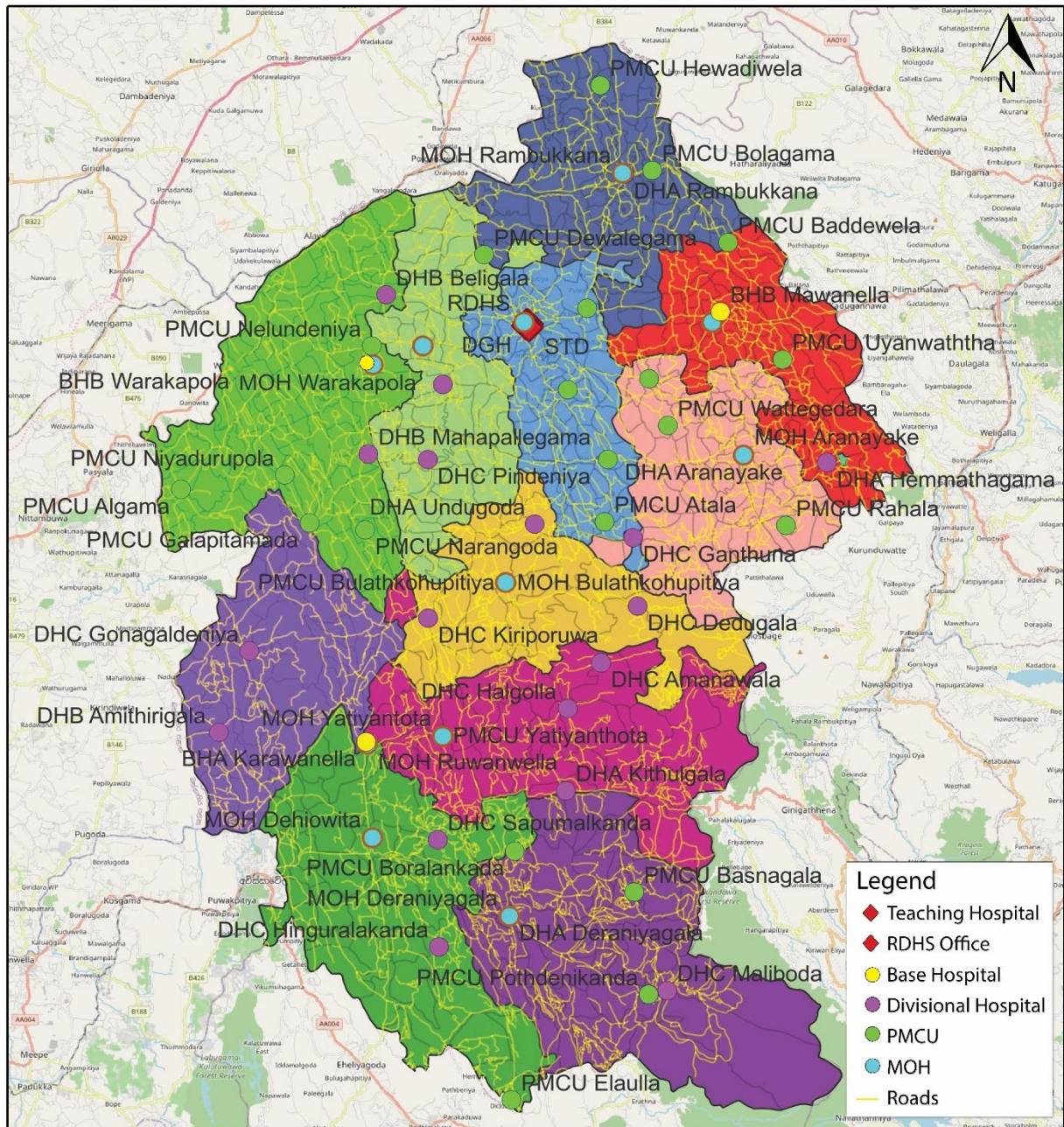
1747 Hospital Beds

1.96 Beds for 1000 Population



Map of RDHS area Kegalle

Regional Director of Health Services, Kegalle Health Institutions in Kegalle District



1. Introduction

1.1. District Profile

Kegalle is a district in Sabaragamuwa Province, Sri Lanka. The height of Kegalle from the sea level varies from 50m to 1800m. The extent of the district is 1692.8 km²

Description	Unit	Values (2021)
Total Area	Sq.km	1693
Divisional Secretariat Divisions	Number	11
Grama Niladari Divisions	Number	573
Population('000')	Number	894
Population Density	per Sq.km	529
Population Growth Rate	%	0.40
Crude Birth Rate	per 1000	13.4
Crude Death Rate	per 1000	7.2
Infant Mortality Rate		8.5
Under 5 Mortality Rate		11.5
Maternal Deaths		9

1.1.1. Composition of population of Kegalle District

Ethnicity		Age distribution		Geographical distribution	
Sinhala	86.4%	Below 15Y	24.3%	Rural	91.3%
Tamil	6.9%	15-64Y	66.2%	Urban	1.9%
Moor	6.7%	>66Y	9.5%	Estate	6.8%

1.2. RDHS Profile

The Office of the Regional Director of Health Services, Kegalle comes under the Health Ministry of Sabaragamuwa Provincial Council and headed by the Regional Director of Health Services Dr. Asela Perera. It is the main Administrative Centre for

- 03 Base Hospitals
- 20 Divisional Hospitals (01 Special Hospital-Dematanpitiya Mental Rehabilitation Center)
- 25 Primary Care Units
- 11 MOH offices
- Regional Medical Supply Division
- District Chest Clinic
- STD Clinic

1.2.1. Health Staff of the RDHS Region Kegalle (Up to 2022.12.31)

Category	Approved cadre	Available cadre
Regional Director of Health Service (Senior Grade)	1	1
Regional Deputy Director of Health Service (Senior Grade)	1	0
Medical Consultant	38	38
Medical officer	342	311
Assistant Medical officer of Health	11	13
Medical officer(Relief)	3	7
Regional Dental Surgeon	1	1
Dental Surgeon	33	30
AMO /RMO*	46	28
Accountant	3	3
Regional Malaria Officer	1	1
Medical Superintendent	3	3
Engineer (Bio Medical)	1	0
Entomologist	1	1
Public Health Nursing Sister/Master	11	13
SPHID	1	1
RSPHNO	1	1
Matron	5	4
Divisional Pharmacist	1	1
Nursing Sister	34	34
Nursing Officers	761	798
Supervisory Public Health Inspector	12	12
Supervisory Public Health Midwife	20	9
Public Health Inspector	74	72
Public Health Midwife (PHM)	399	308
School Dental Therapist	20	17
Administrative officer	3	4
Health Education officer	2	2
Information and Communication Technology officer	2	1
Information and Communication Technology Assistant	2	1
Development Officer	99	274
Food & Drugs Inspector	2	1
Technical officer (Civil)	1	1
Management Assistant	103	103
Medical Laboratory Technician (MLT- Special)	2	0
Medical Laboratory Technician (MLT)	35	33
Public Health field officer	2	9
Psychiatric Social Worker	1	0
Entomological Assistant	12	11
Nutritionist	1	0
Dispenser (Special)	1	3

Dispenser	62	80
Radiographer	13	10
Physiotherapist	7	7
Occupational Therapist	3	1
Ophthalmic Technologist	6	4
ECG Recordist	7	2
Pharmacist	35	37
Public Health Laboratory Technician (PHLT)	17	10
Speech Therapist	2	2
Electro Medical Technician	1	0
Ward Clerk	6	6
Overseer	15	5
House Warden	3	0
Driver	65	60
Electrician	4	0
Carpenter	3	1
Mason	4	1
Diet Steward	2	1
Animal Unit Controller	0	3
Lab Orderly	5	4
Attendant	179	183
Packer*	1	1
Plumber / Pump Machin Operator	4	4
Seamster	5	4
Telephone Operator	11	13
KKS	4	4
Spray Machin operator	20	11
Cooks	13	9
Lift Operator	3	2
Watcher	25	29
vaccinator	0	7
Saukya Karya Sahayaka (ordinary)	209	224
Saukya Karya Sahayaka (junior)	673	656
Mortuary labourer	25	41
M R A	0	1
Planning & Programing Assistant	0	6
Dengue controller	0	24
Public Health Nursing Officer	0	6
Total	3524	3609

1.2.2. Vision & Mission

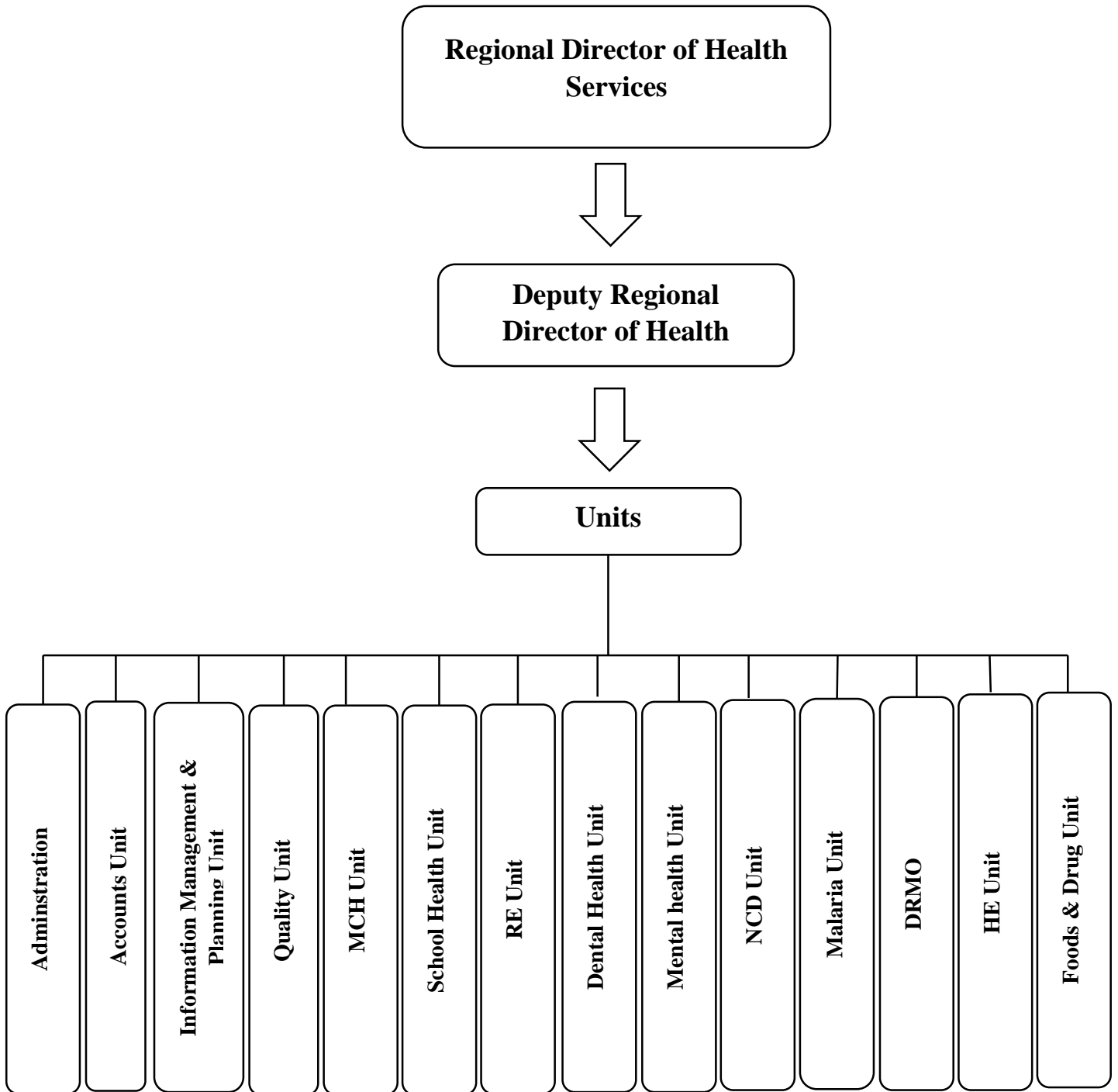
1.2.2.1. දැක්ම (Vision)

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සේවාවක්

1.2.2.2. මෙහෙවර (Mission)

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1.2.3. Organizational structure of the RDHS office



1.2.4. List of Institutions

	Instituion	Type
Base Hospitals	Karawanella	Type A
	Mawanella	Type B
	Warakapola	Type B
Divisional Hospitals	Aranayaka	Type A
	Daraniyagala	Type A
	Hemmathagama	Type A
	Kithulgala	Type A
	Rambukkana	Type A
	Undugoda	Type A
	Amithirigala	Type B
	Beligala	Type B
	Mahapallegama	Type B
	Amanawala	Type C
	Pideniya	Type C
	Higuralakanda	Type C
	Ganthuna	Type C
	Gonagaldeniya	Type C
	Dematanpitiya	Type C
	Halgolla	Type C
	Sapumalkanda	Type C
	Kiriporuwa	Type C
	Dedugala	Type C
Maliboda	Type C	

	Instituion
Primary Medical Care Units	Algama
	Atala
	Basnagala
	Beddewela
	Bolagama
	Boralankada
	Bulathkohupitiya
	Dewalegama
	Dothaloya
	Elaula
	Galapitamada
	Hewadiwela
	Karandupona
	Keselwatta
	Minuwangamuwa
	Narangoda
	Nelundeniya
	Niyadurupola
	Panawatta
	Pothdenikanda
	Rahala
Uyanwatta	
Wakirigala	
Wattegedara	
Yatyanthota	

	Institution
MOH	Aranayaka
	Bulathkohupitiya
	Dehiowita
	Deraniyaala
	Galigamuwa
	Kegalle
	Mawanella
	Rambukkana
	Ruwanwella
	Warakapola
	Yatyanthota
	Institution
	Chest Clinic
	STD-Clinic

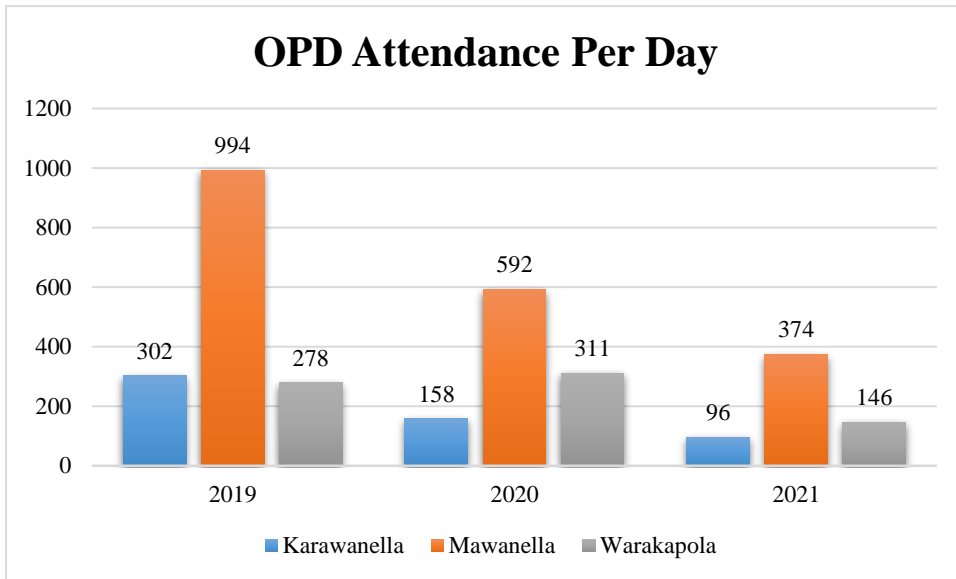
2. Base Hospital Summary

2.1. General Information

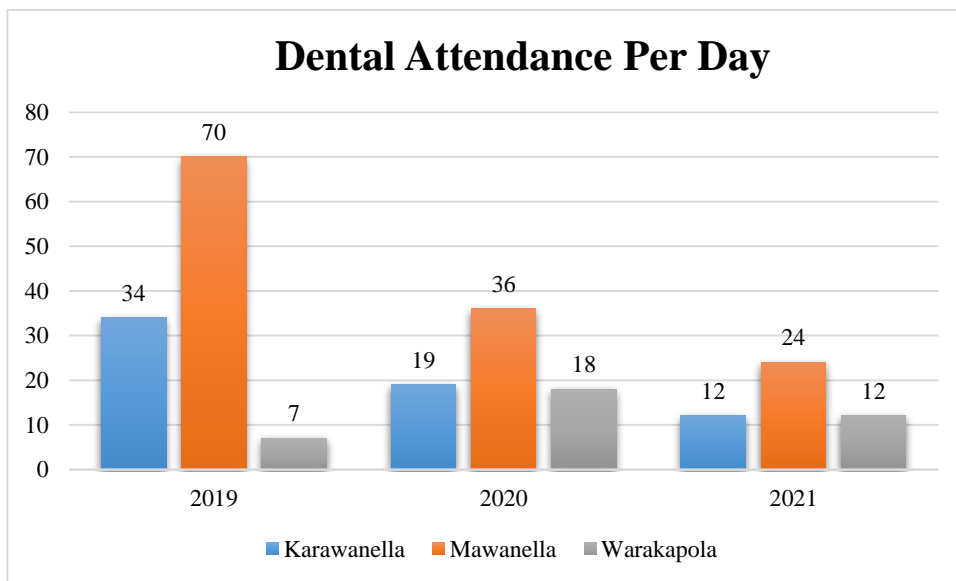
	2019			2020			2021		
	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola
Total No. of OPD Attendance	109980	362637	101641	57515	215733	113391	35062	136236	53450
OPD Attendance per day	302	994	278	158	592	311	96	374	146
Total No. of Dental Attendance	12095	20300	2637	6633	10316	6787	4163	6958	4436
Dental Attendance per Day	34	70	7	19	36	18	12	24	12
Total No. of Wards	7	9	9	11	10	9	11	10	10
Total No. of Beds (excluding examination & labor room beds)	357	354	344	376	348	344	393	376	344
No ETU Beds (In the ETU)	1	9	15	1	9	15	1	9	15
No of ICU Beds (In the ICU)	2	3	2	2	3	2	3	3	2
No of LR Beds	8	6	7	8	6	7	10	6	7
Total No of Admissions	37099	50598	30259	33142	34484	26225	26150	28898	19449
Total No. of Discharges	-	40890	25585	31510	31561	22346	21884	27170	14143
Bed Turnover Rate	-	33.6	75.10	-	25.91	65.50	-	17	42
Bed Occupancy Rate	79	74	45	49	56	45	51	66	36
Total No. of Patients Transferred Out	1045	1467	1832	1129	2516	963	1631	1774	1529
Total No. of Patients Transferred In	2095	627	-	2017	872	-	1556	2827	5245
Major Surgeries Done	814	1763	519	491	1574	1142	948	1425	1139
Minor Surgeries Done	3096	4606	1918	5251	5127	2080	-	2876	2069
Total no. of Deaths	394	236	264	368	326	210	570	366	292
Death Rate	-	0.57	0.80	-	1.03	0.90	-	1.34	1.50

The highest OPD attendance shows in BH Mawanella and it is declined from 362637 in year 2019 to 136236 in year 2021. Generally, in all 03 Base hospitals OPD attendance has declined in year 2021.

2.1.1. OPD Attendance Per Day

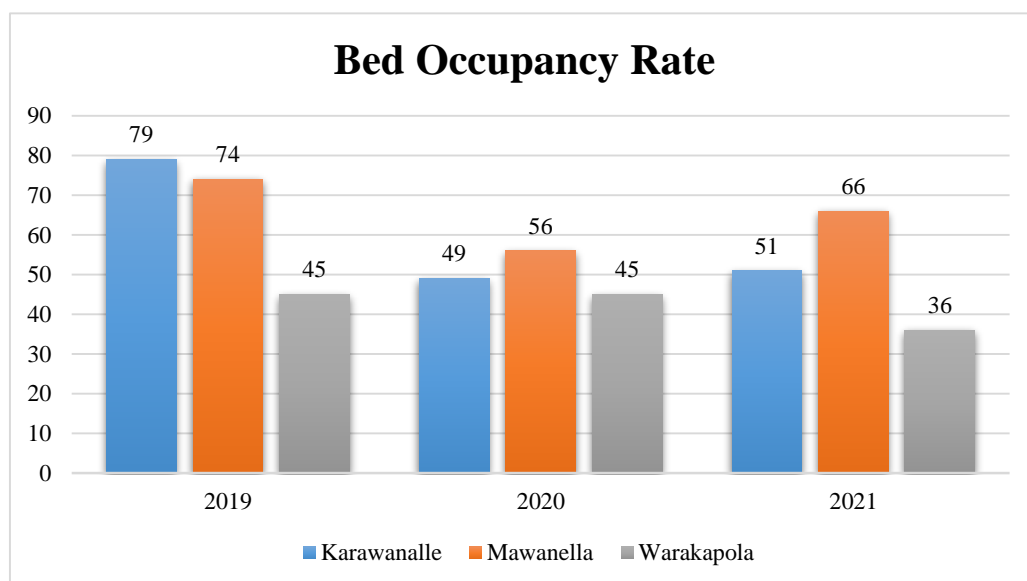


2.1.2. Dental Attendance Per Day



According to the above figure dental clinic attendance declined in 2021 when compared to the past two years.

2.1.3. Bed Occupancy Rate



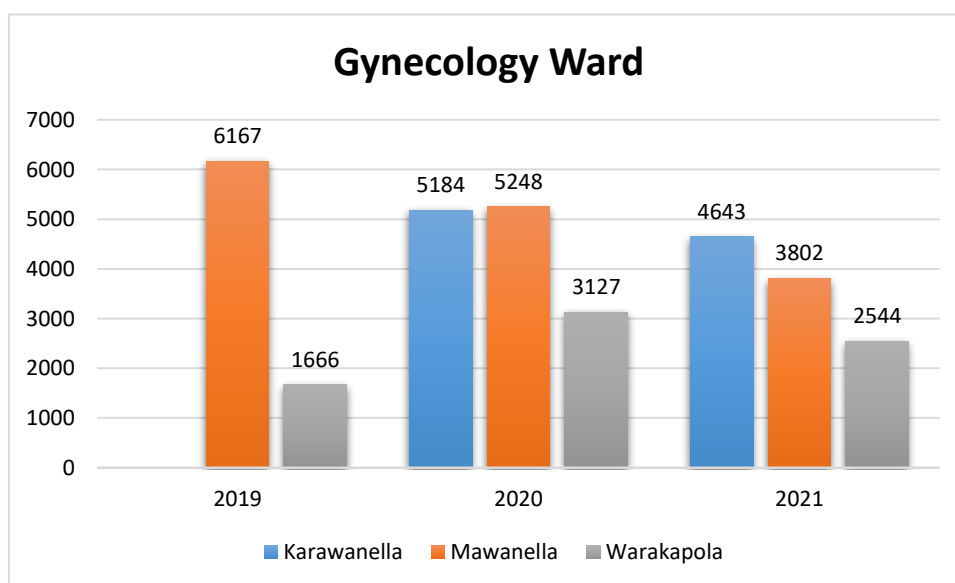
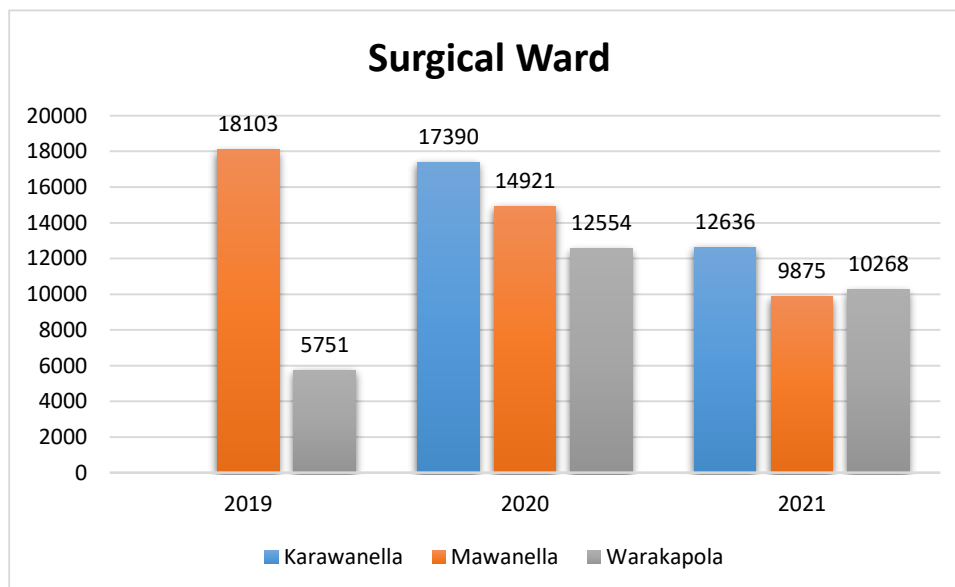
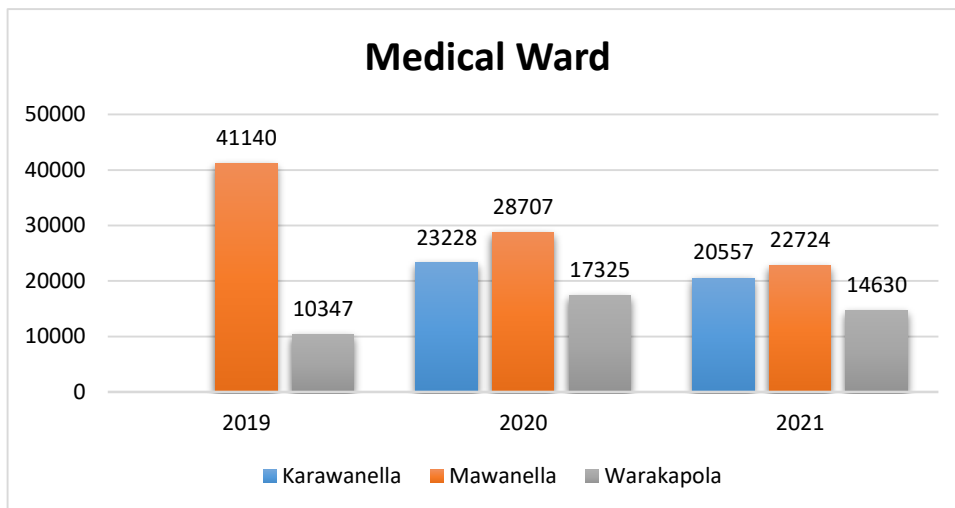
According to the above figure Bed Occupancy Rate varies from 80% to 36%

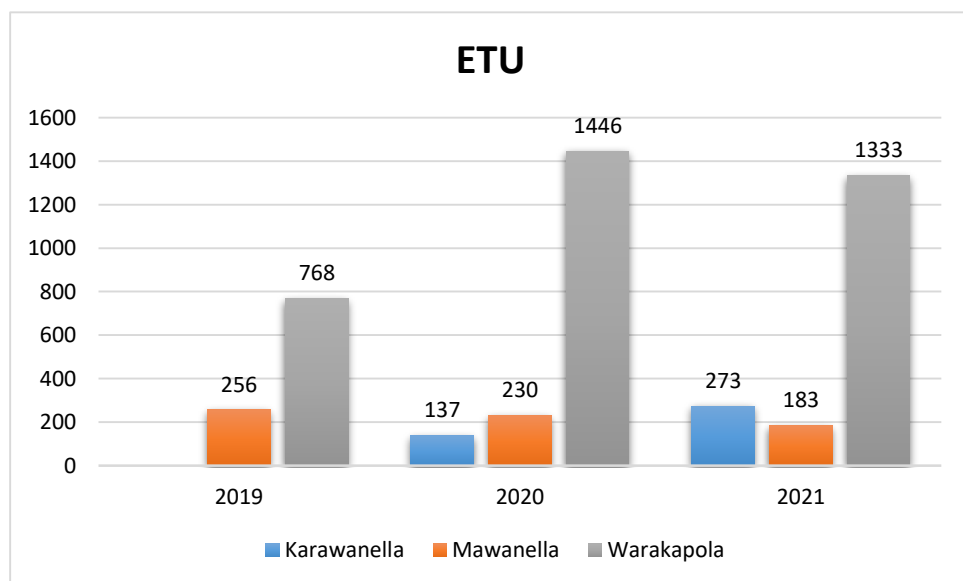
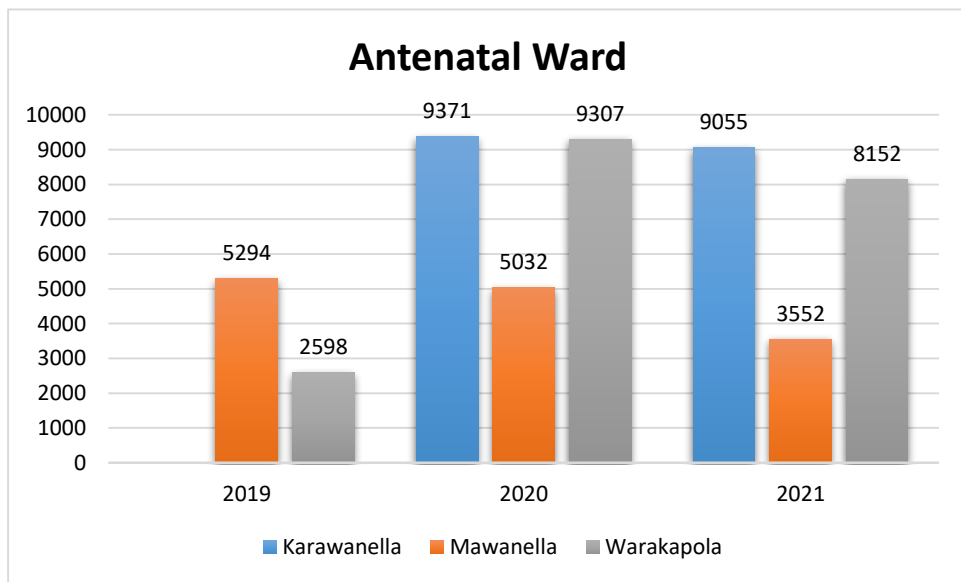
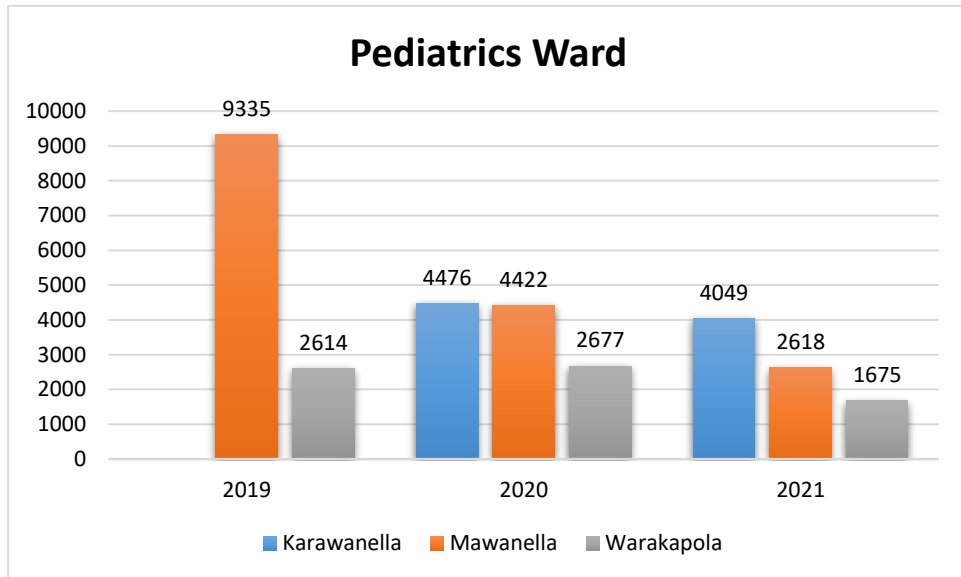
2.2. Ward Statistics-Mid Night Total

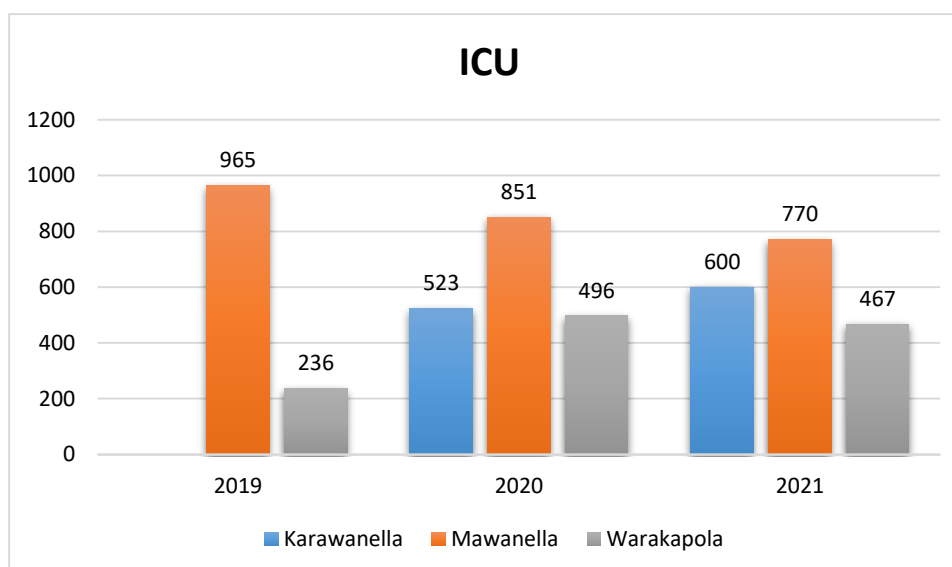
	2019			2020			2021		
	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola
Medical		41140	10347	23228	28707	17325	20557	22724	14630
Surgical		18103	5751	17390	14921	12554	12636	9875	10268
Pediatrics		9335	2614	4476	4422	2677	4049	2618	1675
Gynecology		6167	1666	5184	5248	3127	4643	3802	2544
Antenatal		5294	2598	9371	5032	9307	9055	3552	8152
ICU		965	236	523	851	496	600	770	467
ETU		256	768	137	230	1446	273	183	1333

Midnight total for all the major specialties were declined from 2019 to 2021 in BH Karawanella and BH Mawanella. But in BH Warakapola, mid night total was increased in all the major specialties from 2019 to 2020. Specially in Antenatal Wards increase is high as 350%. In BH Warakapola also in 2021 there is a reduction in midnight total.

2.2.1. Graphical Summary of Ward Statistics- Mid Night Total







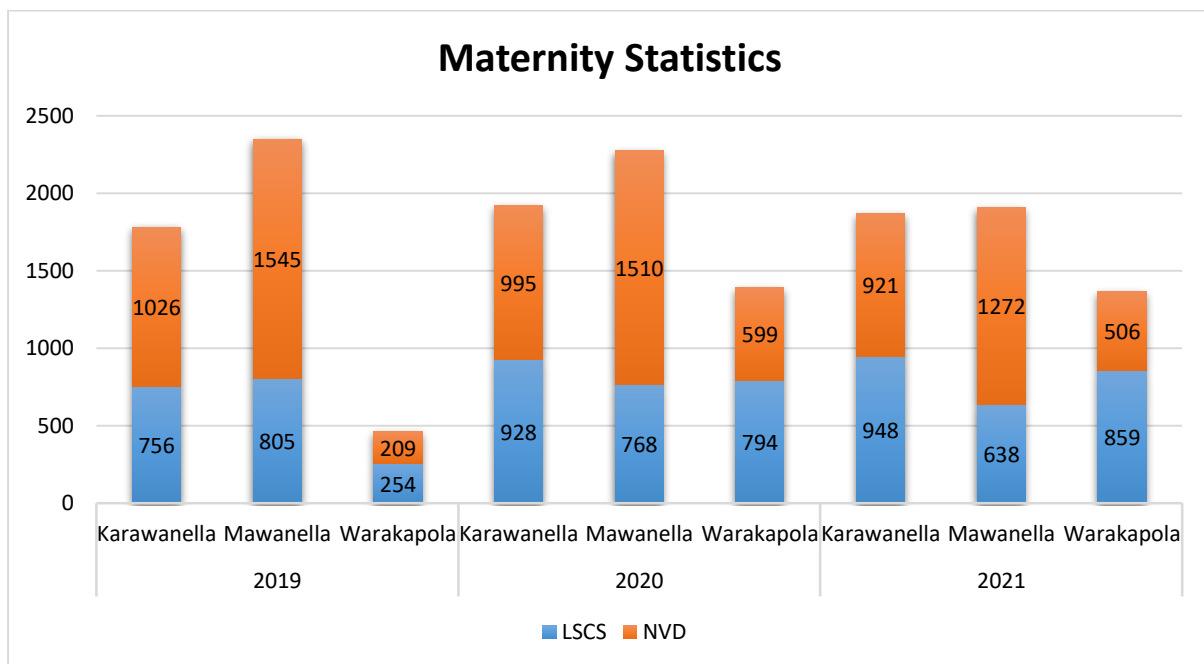
2.3. Clinic Statistics (Average Per Session)

	2019			2020			2021		
	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola
Medical	702	701	497	581	510	280	374	504	203
Surgical	198	129	69	153	92	54	95	84	62
Diabetic	-	-	543	-	-	375	-	-	177
Pediatric	15	40	32	28	27	32	21	19	36
Well baby	53	45	-	54	30	-	68	30	-
Antenatal	33	52	37	42	54	60	27	40	36
Gynecology	38	27	14	36	21	21	19	17	10
Psychiatrics	41	61	65	32	52	57	19	36	41
Skin	79	57	51	53	49	33	42	54	23
Eye	94	-	14	20	-	4	30	-	2
FP Clinic	-	22	-	-	12	-	-	20	-
NCD /HLC	15	48	16	5	12	10	5	10	7
VP OPD	-	52	-	-	33	-	-	26	-
AIDS/STD	-	-	12	-	-	48	-	-	17

Clinic visits have been declined from 2019 to 2021. Well Baby clinic is not functioning in BH Warakapola and the FPC is functioning only in BH Mawanella.

2.4. Maternity Statistics Percentages

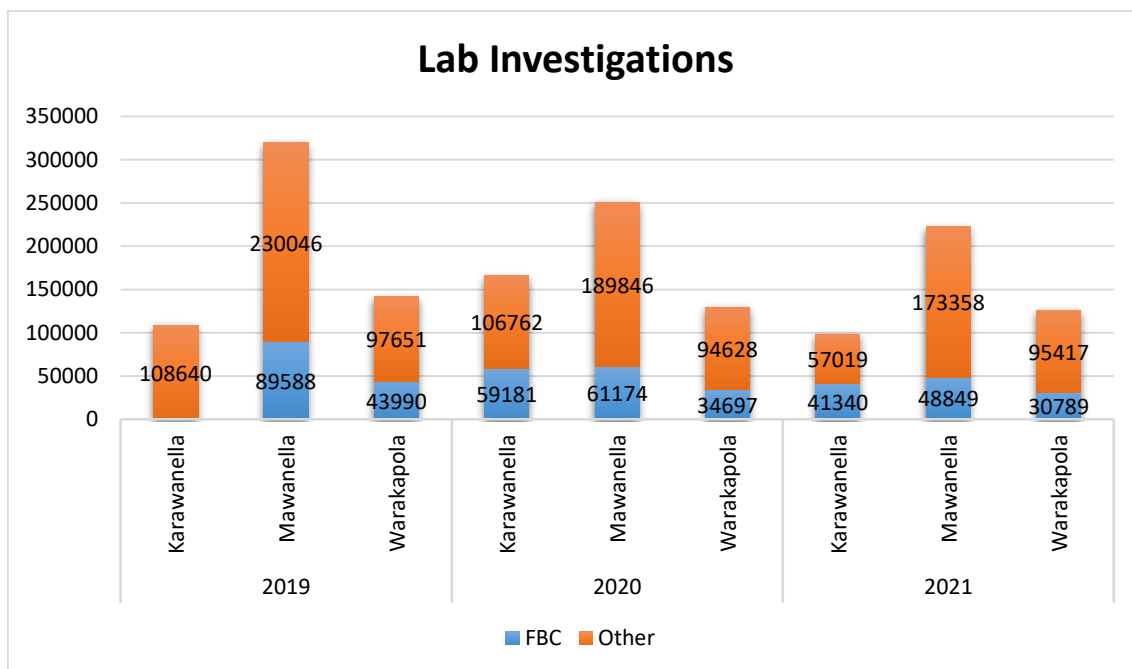
	2019			2020			2021		
	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola
NVD	42.4	34.3	54.9	48.3	33.7	57.0	50.7	33.4	63.2
LSCS	57.6	65.7	45.1	51.7	66.3	43.0	49.3	66.6	36.8



Total deliveries for BH Mawanella and BH Karawanella remains generally same in 2019 and 2021. There is an increase of almost 300% in total deliveries, from 2019 to 2020 in BH Warakapola and this percentage value remains same afterwards. Average number of LSCS per day is, around 02 in all hospitals during this period.

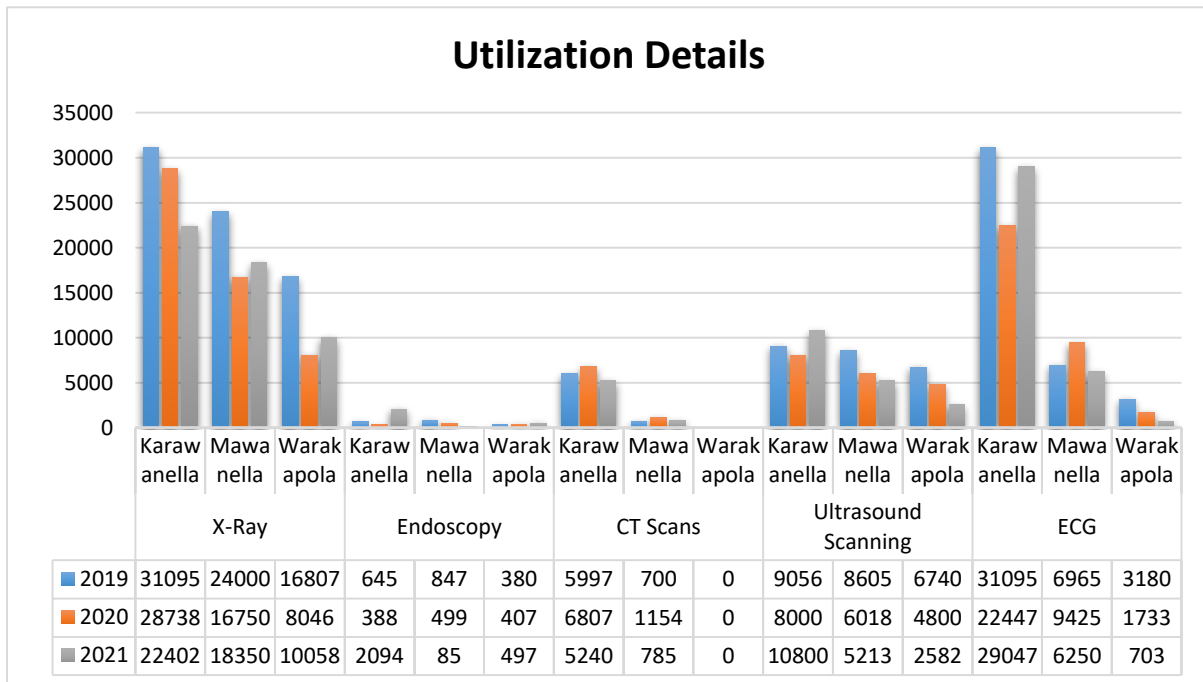
2.5. Lab Investigations

	2019			2020			2021		
	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola	Karawanella	Mawanella	Warakapola
FBC	-	89588	43990	59181	61174	34697	41340	48849	30789
Blood Picture	2074	2446	-	2385	2452	-	515	1968	-
ESR	7507	6028	5010	5036	4767	3567	2459	2268	2356
CRP	23884	30616	2870	23481	25954	12454	18562	27349	8928
B Sugar	50	21017	13359	7607	16164	9851		10928	6628
BU	14734	29265	7128	15101	23233	5098	12612	15437	4614
UFR	5549	19389	17181	13706	15053	10326	2986	11027	8902
SGOT	13906	28101	14402	-	20643	11834	-	17810	9823
SGPT	13906	28347	14558	-	20763	11841	-	17848	10202
S CHO	1910	5113	695	831	4155	5964	255	2964	4359
S.CRE	25120	35680	17908	18320	33168	18415	6038	27397	17865
SE	-	24044	4540	20295	23494	5052	4369	22336	9762
Covid Ag						-	9223	14221	11466
NS1 Ag	-	-	-	-	-	226	-	1805	512
Total	103640	345812	144981	165943	301285	116645	98359	270042	105300



The total number of laboratory tests have decreased from 2019 to 2021. FBC shows the highest percentage among the all tests. but it is decreased from 133578 to 120978 in 2021.

2.6. Utilization Details



2.7. Analysis of Staff in Major Specialties

	Medical				Surgical				Gyn/Obs			
	MO	NOO	SKS/ATTN	Midnight Total	MO	NOO	SKS/ATTN	Midnight Total	MO	NOO	SKS/ATTN	Midnight Total
Karawanella	6	30	16	20557	4	25	14	12636	4	10	6	9055
Mawanella	5	40	24	22724	7	27	20	9875	6	12	8	3802
Warakapola	6	28	13	14630	7	17	11	10268	7	8	6	8152

	Antenatal			Pediatric			
	NOO	SKS/ATTN	Midnight Total	MO	NOO	SKS/ATTN	Midnight Total
Karawanella	15	8	4049	7	21	10	4643
Mawanella	15	10	3552	2	6	7	2618
Warakapola	27	10	2544	8	8	6	1675

2.8. Cadre Availability

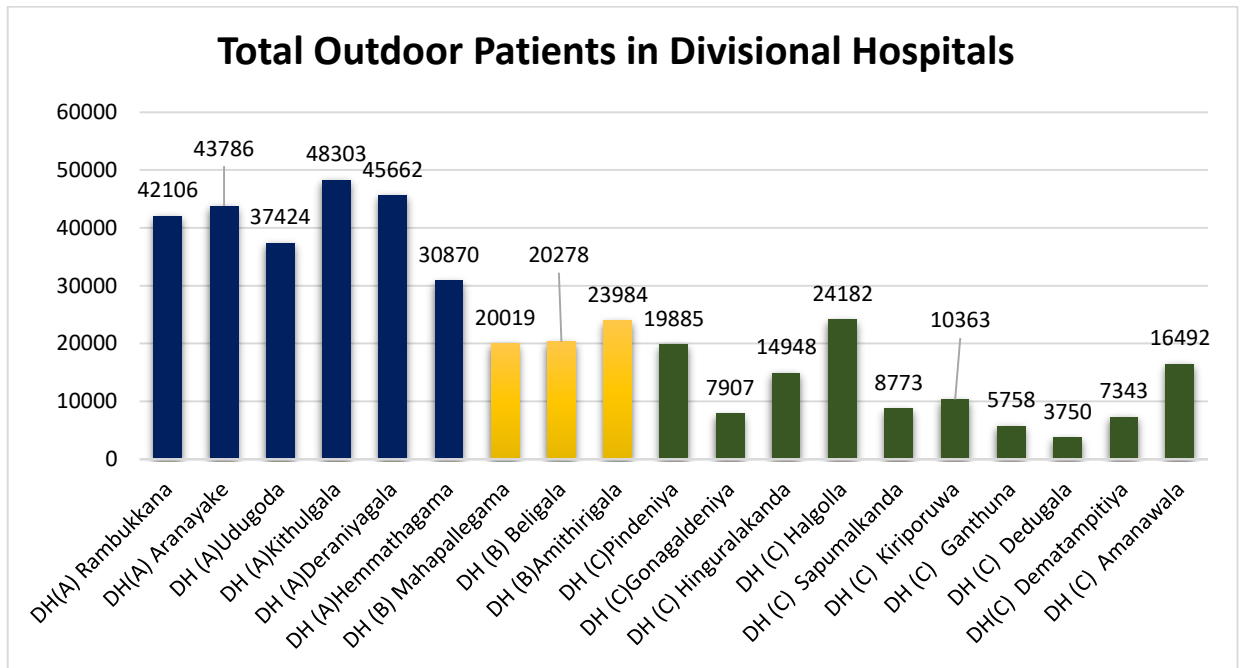
Staff Category	Karawanella		Mawanella		Warakapola	
	Approved	In Position	Approved	In Position	Approved	In Position
Medical Consultant	12	15	12	11	12	11
Medical Officer	83	53	81	79	70	73
Dental Surgeon	5	4	3	2	3	2
MLT	6	6	7	7	11	7
Pharmacist	8	8	7	8	8	7
Dispenser	3	3	3	7	5	5
PHM	20	11	24	14	15	6
DO	5	10	5	13	4	21
SKS (Junior/ Ordinary)	175	135	150	148	135	128
Attendant	30	29	35	38	25	25

Currently the total number of staff is completed. The completed number of staff consists of Consultants, Medical officers, Nursing officers and para medics. But in BH Karawanella number of vacancies for the position of MOOS is less. When considering available services in BH Karawanella, an adequate number of Medical Officers that are currently employed.

3. Divisional Hospital Summary

3.1. OPD Summary

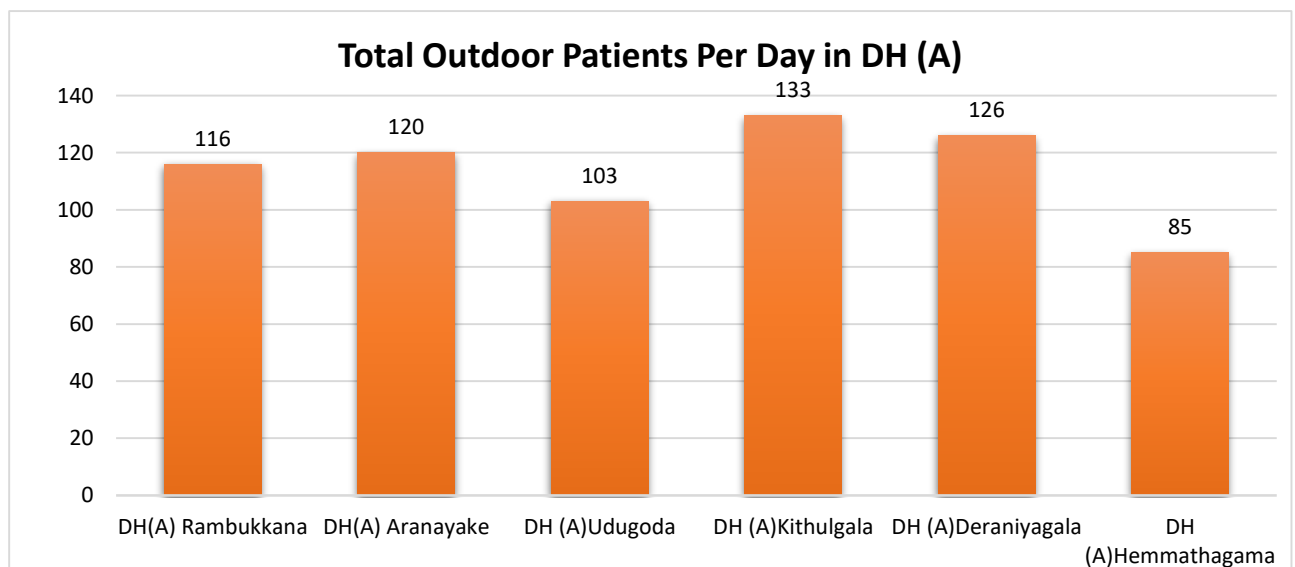
3.1.1. Total OPD attendance



Kithulgala hospital shows the highest OPD attendance among the type A divisional hospitals. Amithirigala and Halgolla show the highest OPD attendance among type B and C respectively.

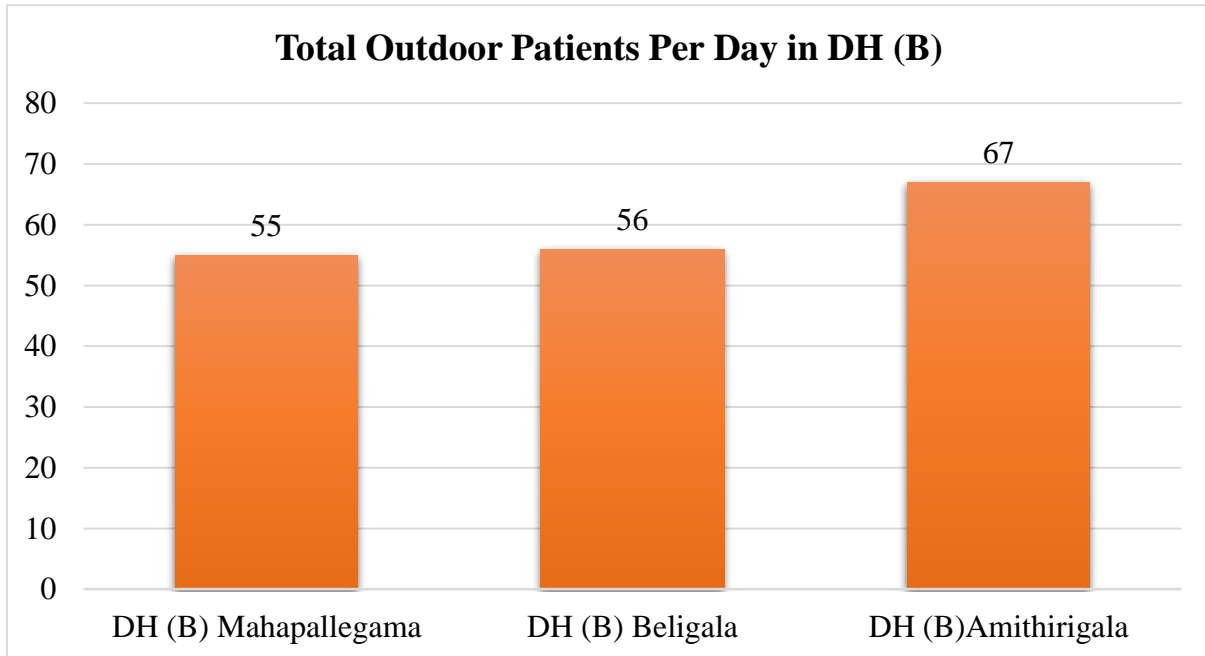
3.1.2. OPD attendance per day

3.1.2.1. Divisional Hospital (A)



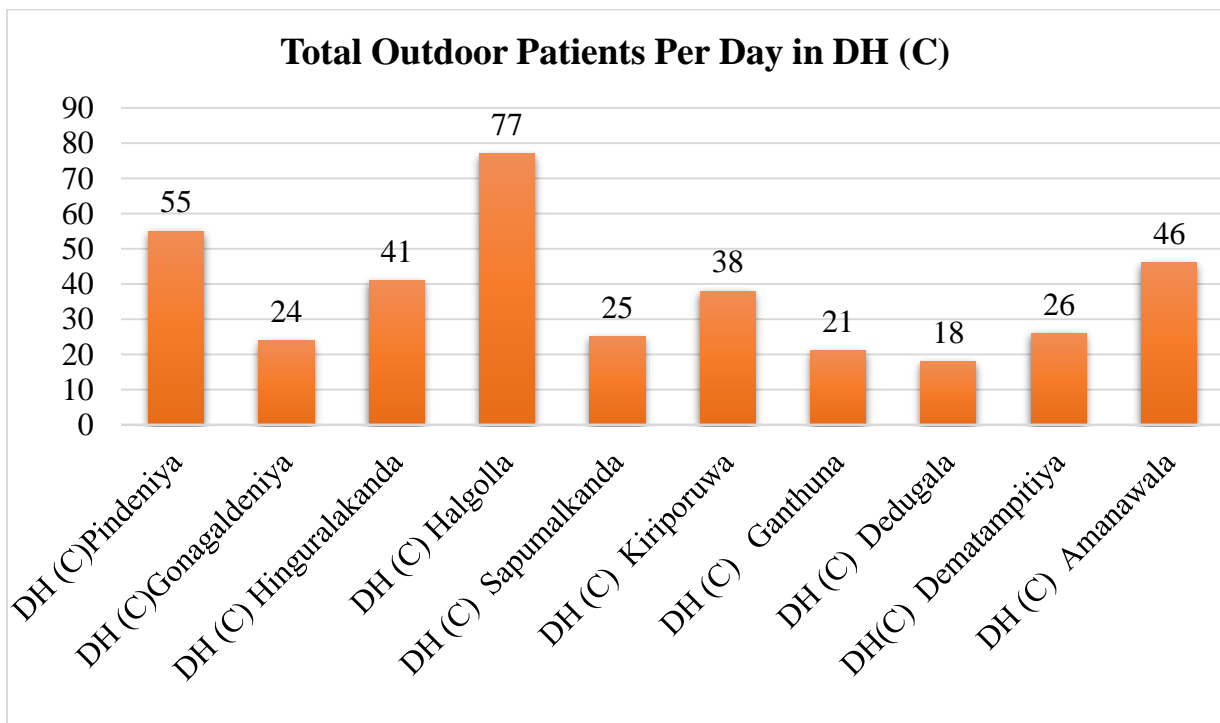
Among all type A Divisional Hospitals except DH Hemmathagama, more than 100 patients attended the OPD per day.

3.1.2.2. Divisional Hospital (B)



In type B Divisional hospitals average attendance per day is less than 100.

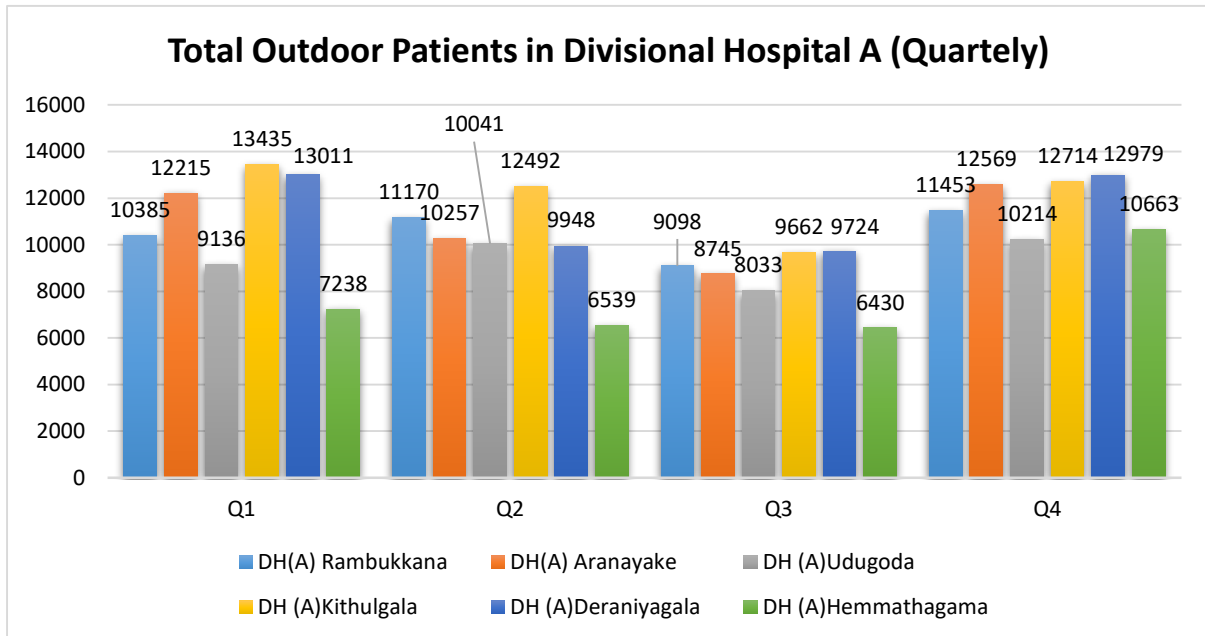
3.1.2.3. Divisional Hospitals (C)



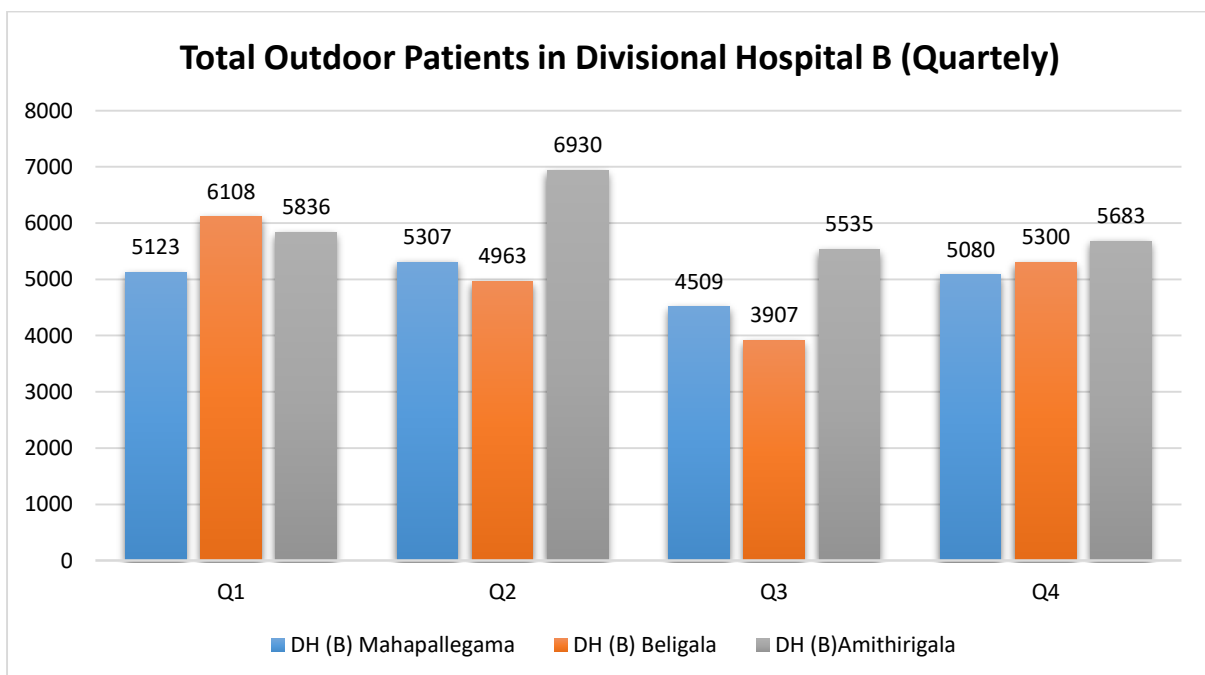
Highest OPD patient attendance per day is shown in DH Halgolla. It is 77 patients. Lowest no of OPD patients per day is shown in DH Dedugala as 18.

3.1.3. Total OPD attendance - Quarterly

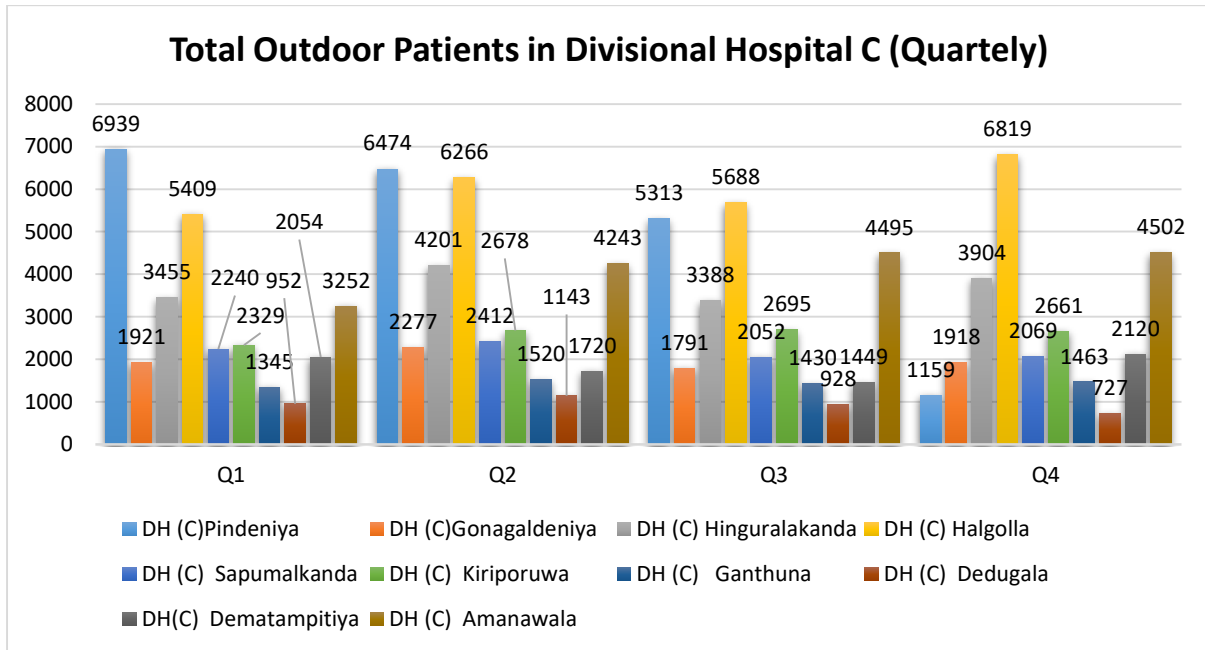
3.1.3.1. Divisional Hospital A



3.1.3.2. Divisional Hospital B



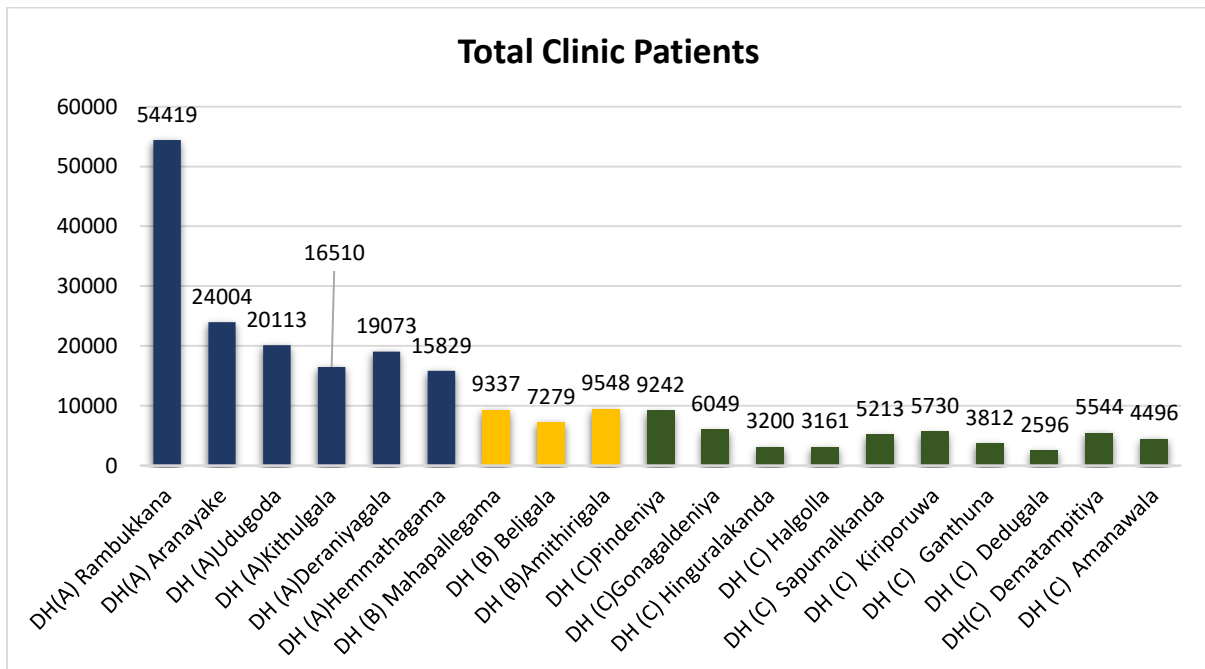
3.1.3.3. Divisional Hospital C



In generally quarter 3 there is a decrease of OPD patients in all divisional hospitals.

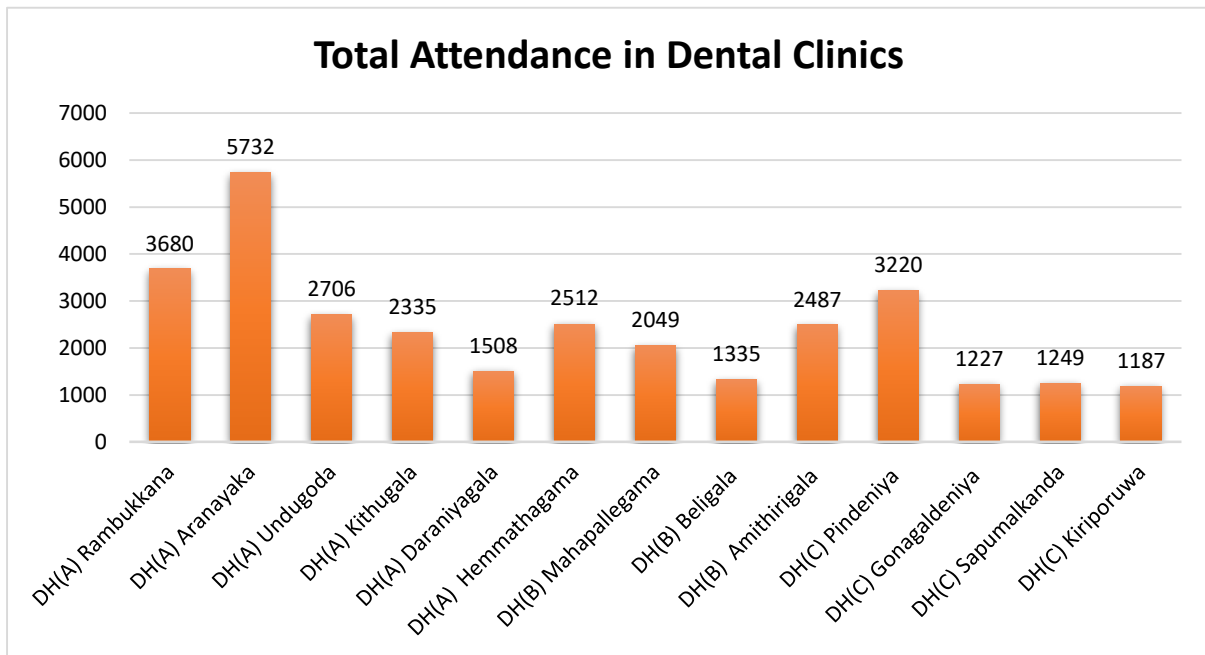
3.2. Clinic Summary

3.2.1. Total clinic attendance



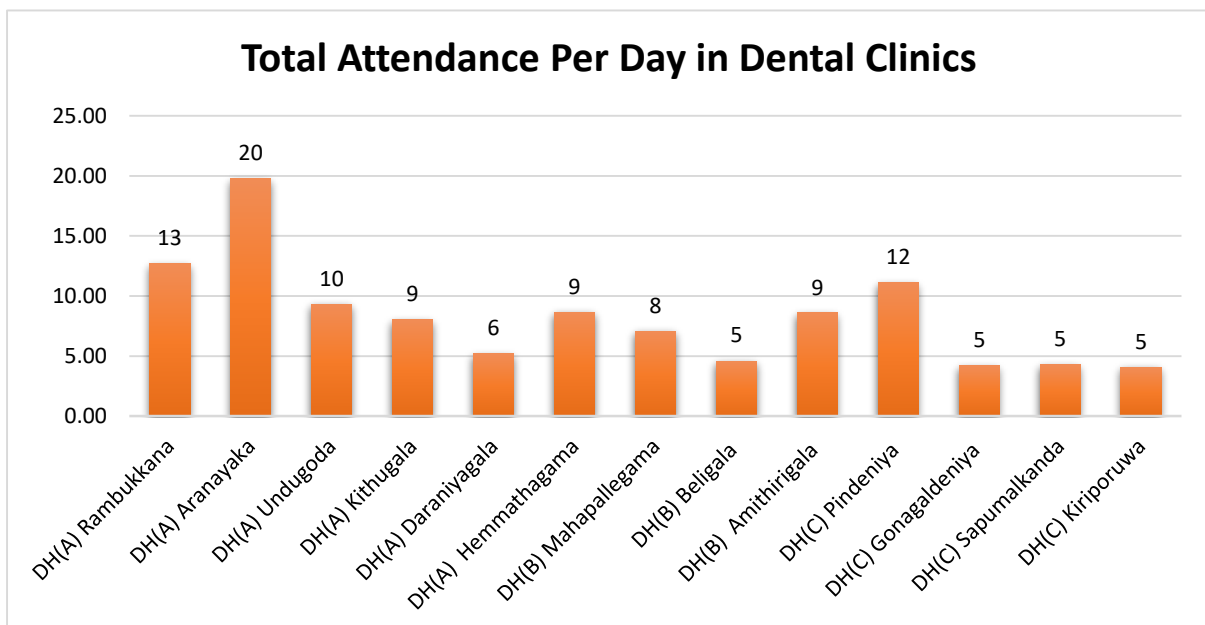
The highest clinic attendance was reported from Rambukkana , Amithirigala, Pindeniya hospitals from type A,B and C respectively.

3.2.2. Total dental clinic attendance



DH Aranayaka has reported the highest patient attendance. All divisional hospitals type A & B conduct dental clinics but only four type C hospitals have dental clinics.

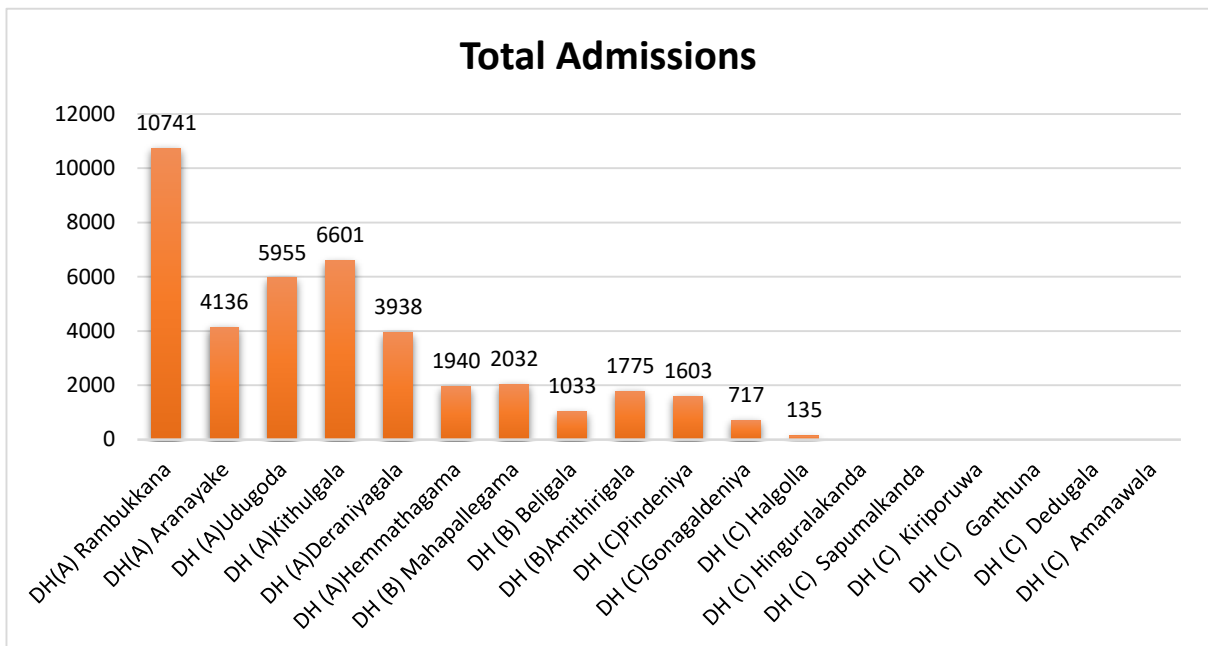
3.2.3. Dental attendance per day



The number of patients visited the dental clinic was between 05 and 20 per day.

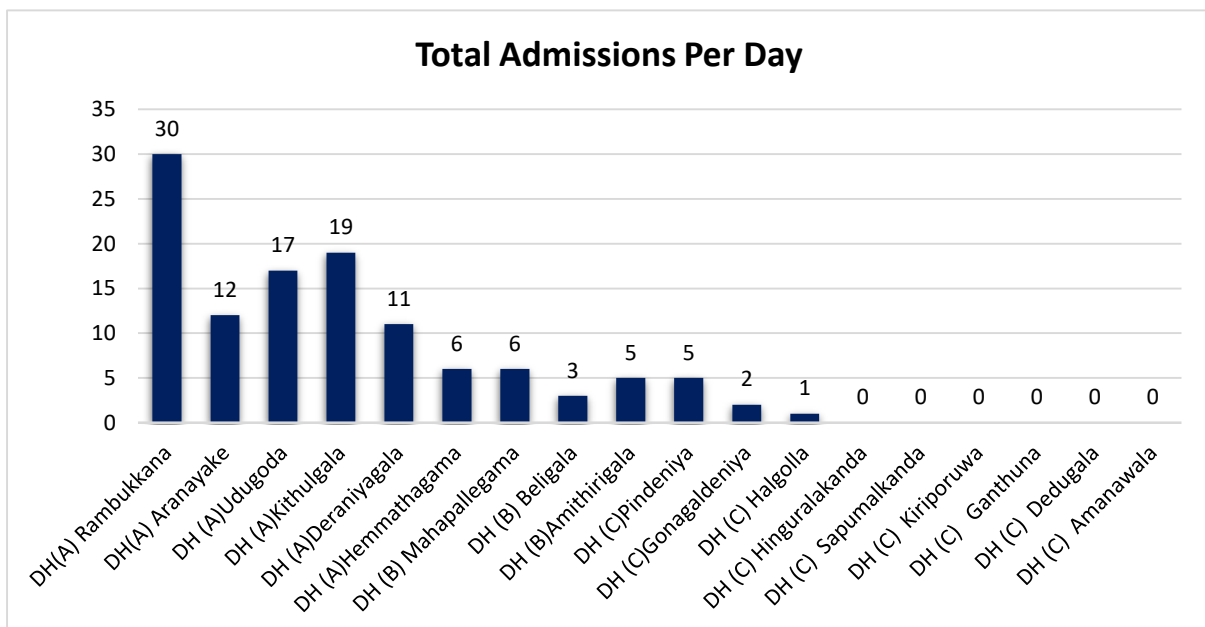
3.3. Admissions

3.3.1. Total Admissions



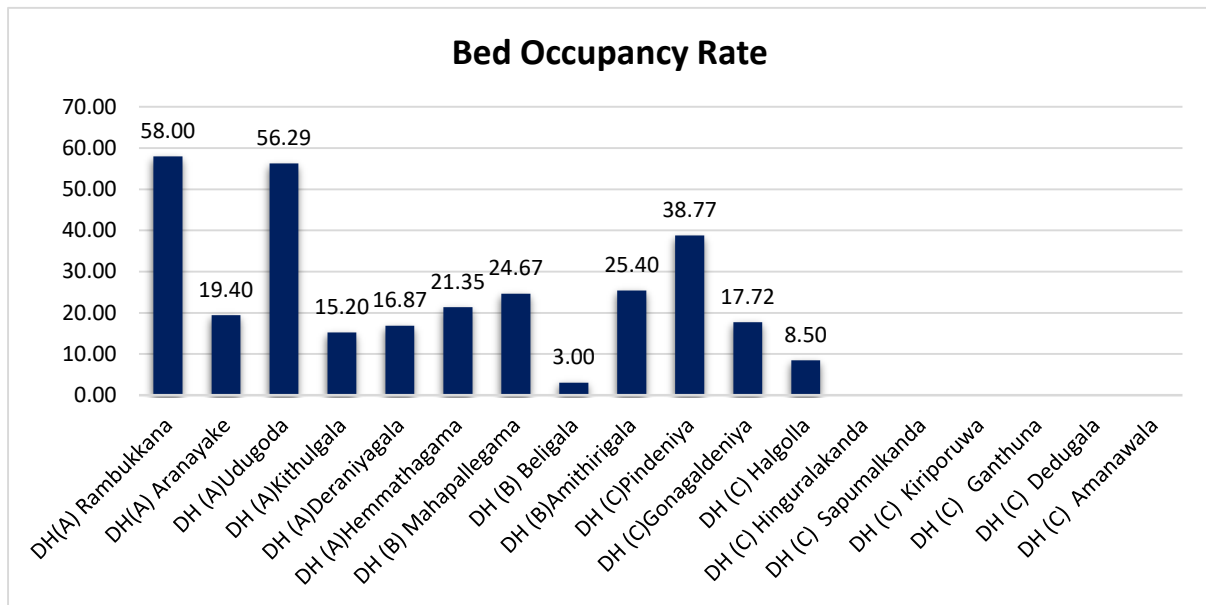
DH Rambukkana has the highest admissions in year 2021. It was 10741 patients.

3.3.2. Total Admissions per day



Maximum 30 patients were admitted per day in divisional hospitals. It was recorded from DH Rambukkana.

3.3.3 Bed Occupancy Rate

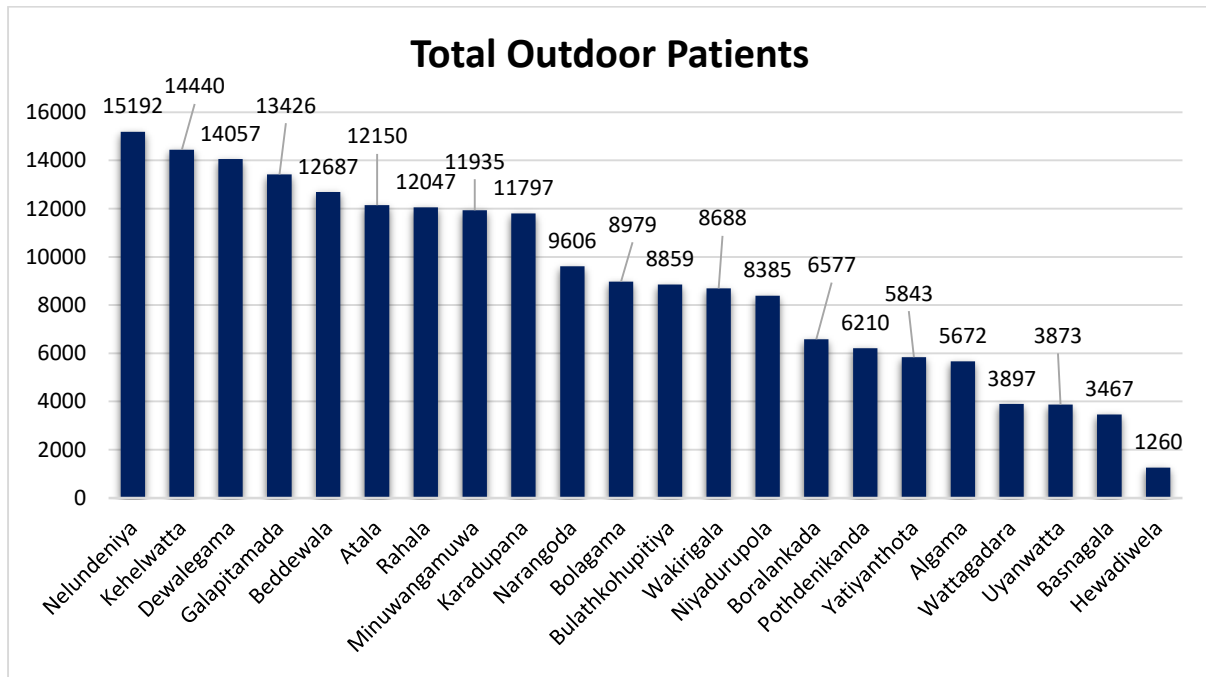


Highest Bed Occupancy Rate is shown in DH Rambukkana and lowest in DH Beligala.

4. Primary Medical Care Units (PMCU) Summary

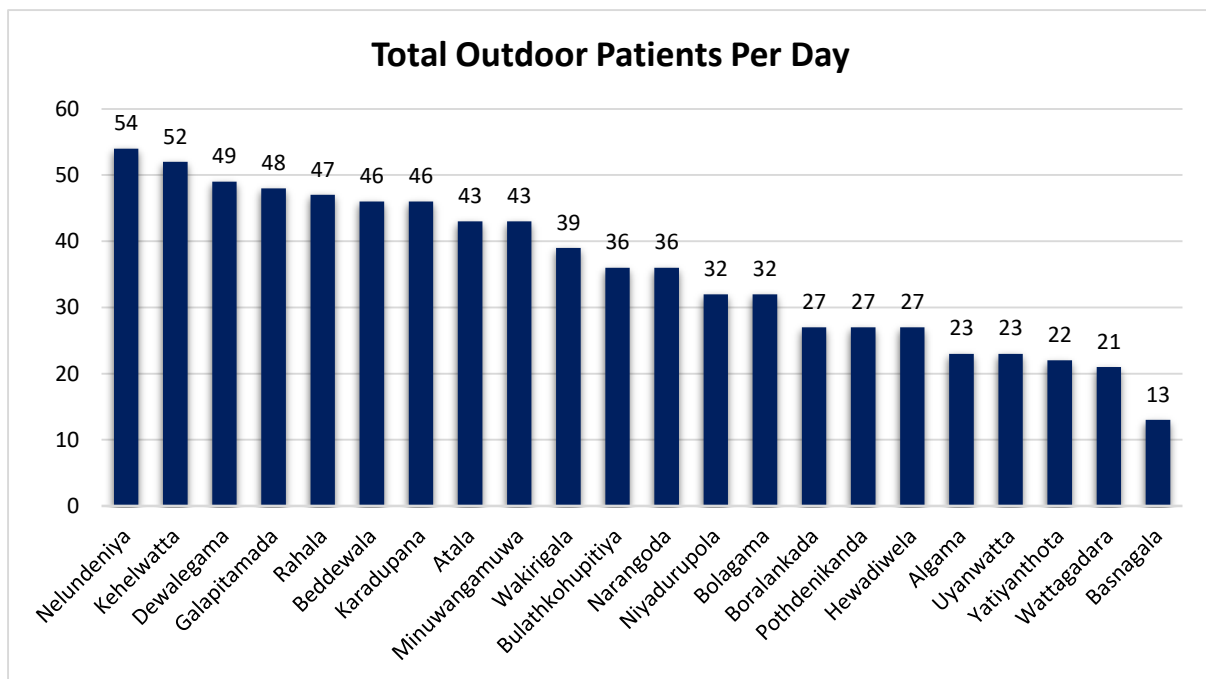
4.1. OPD Summary

4.1.1. Total OPD attendance



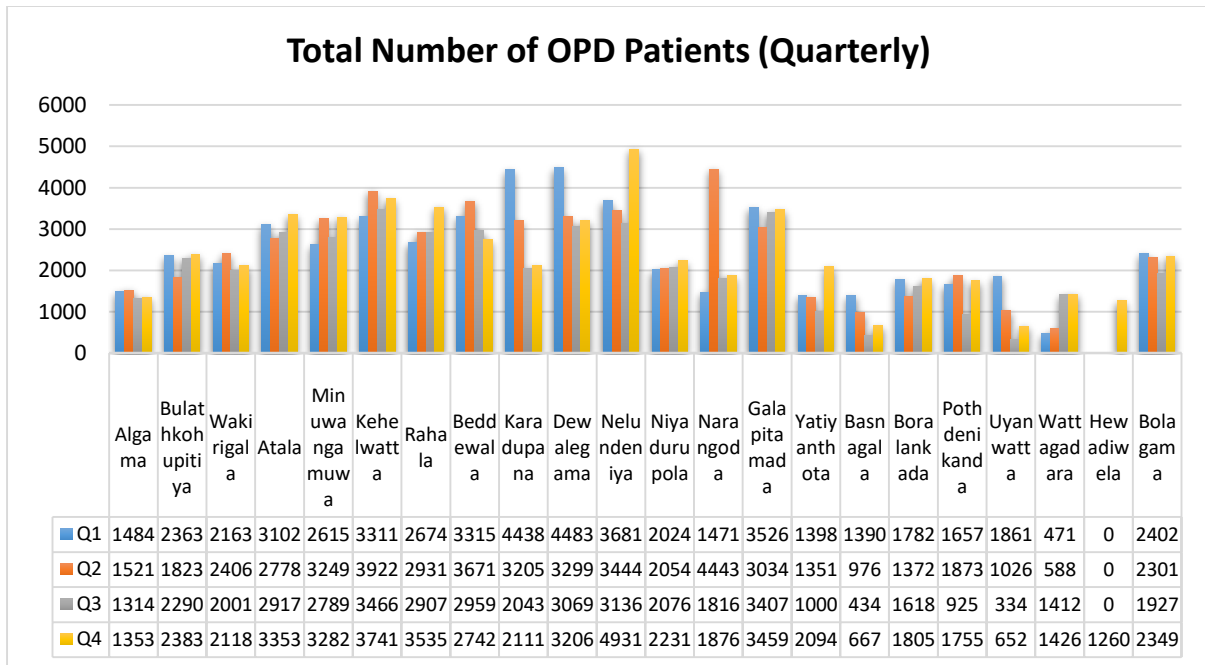
PMCU Nelundeniya shows the highest OPD attendance in 2021. lowest attendance is shown in PMCU Hewadiwela.

4.1.2. OPD attendance per day



According to the above figure maximum 54 patients attended the OPD per day in PMCU Nelundeniya and lowest 13 in PMCU Basnagala.

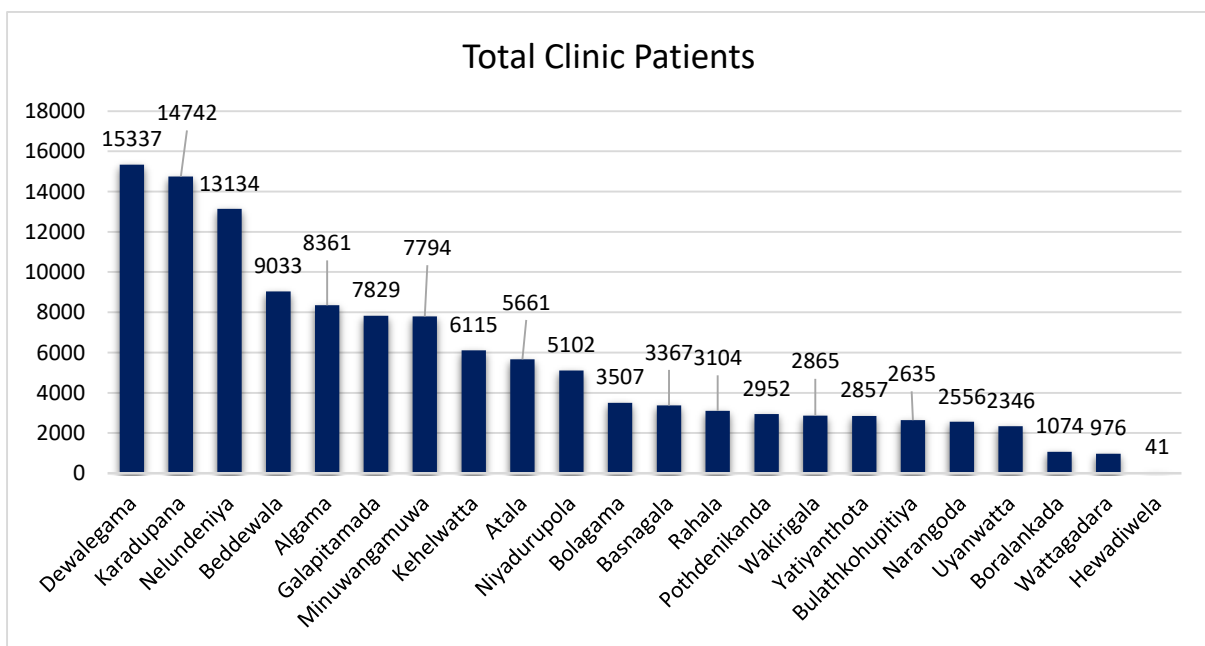
4.1.3. Total OPD attendance - Quarterly



In every PMCU there is a decrement in quarter 3 of OPD patients compare with other 3 quarters.

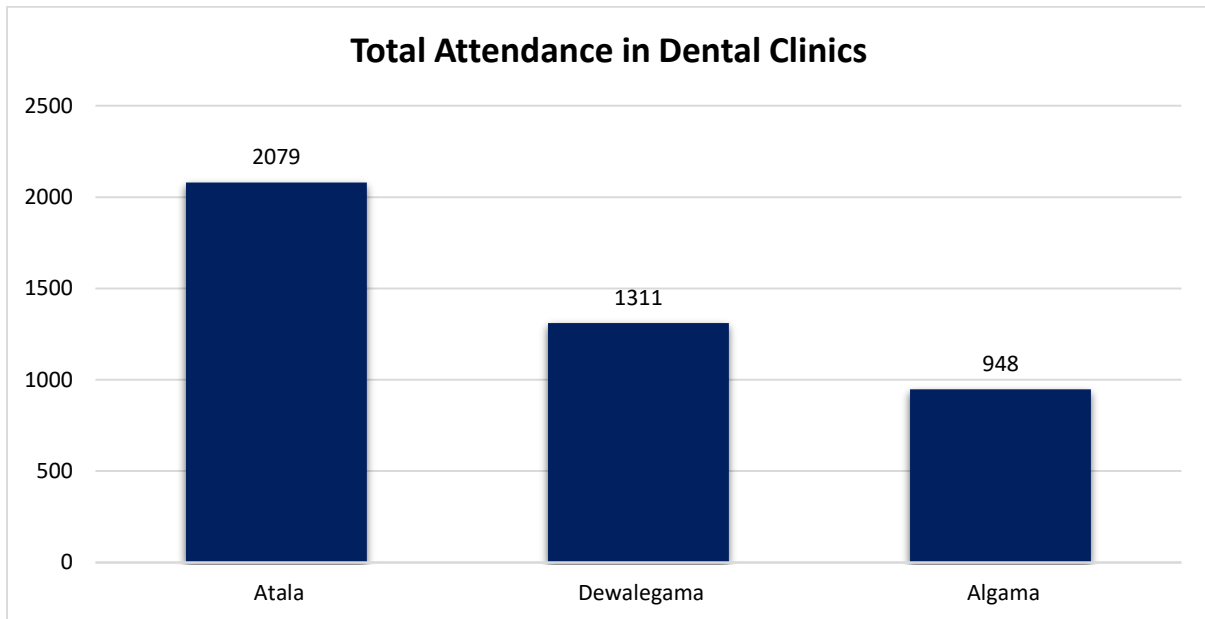
4.2. Clinic Summary

4.2.1. Total clinic attendance



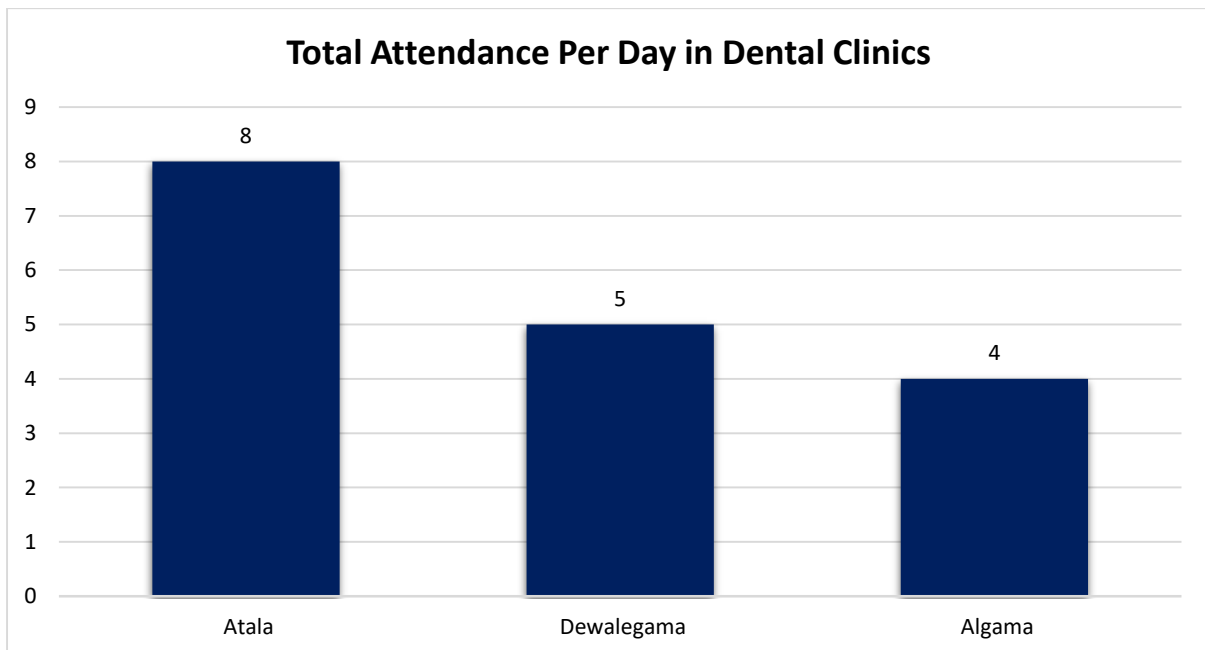
The highest number of clinic patients has been reported in PMCU Dewalegama.

4.2.2. Total dental clinic attendance



Dental Clinics are being functioned only in 03 Primary Medical Care units. Among them PMCU Atala shows the highest patients attendance.

4.2.3. Dental attendance per day



Maximum no of patients attended to the dental clinic per day is 08 and it is from PMCU Atala.

5. MOH Summary

5.1. District Profile and Human Resource

Population			Administration Divisions	
Estimate		894610	No. of MOH divisions	11
Actual	Urban	23132	No. of DS divisions	11
	Rural	824859	No. of PHI areas	68
	Estate	52322	No. of PHM areas	288
	Total	900313	No. of GS divisions	573

Category		MOMCH	RSPHNO	SPHID	MOH	AMOH	DS	PHNS	SPHI	SPHM	PHI	PHM	SDT	PPA	DA	Clerk	Driver	SMO	Watcher	K.K.S.	Any other
Approved Cadre		2	1	1	11	12	4	12	12	18	70	288	24	0	3	11	11	16	11		
Available	Permanent	1	1	1	8	12	4	11	8	9	68	264	17	0	3	11	11	16	11		
	Contract																				
Vacant		1	-	-	3	-	-	1	4	9	6	24	7	-	-	-	-	-	-		
Vehicle available		1			11																
Bike/ scooter available			0	0				3	8	9	68	220	17								

5.1.1. Details of the Institution in the District

Type of Hospital		No. available	No. of Dedicated FP Clinic Functioning
TH		0	
PGH		0	
DGH		1	1
Base Hospital	Type A	1	1
	Type B	2	2
Divisional Hospital	Type A	6	6
	Type B	3	3
	Type C	11	11
CD/PMCU		22	22

5.1.2. MOH Clinic Centers in the District

	No. of functioning Clinic Centres (Not clinic sessions)
Clinic Centres total in the District	137
WWC Centres in the District	65
Dedicated FP Clinic Centres in the District	62
Nutrition Clinic Centres in the District	11
Weighing Centres in the District	1245
Adolescent Youth clinic centers in the District	9

5.2. Adolescent Youth clinic centers in the District

	MOH Aranyaka	MOH Mawanella	MOH Rambukkana	MOH Kegalle	MOH Galigamuwa	MOH Warakapola	MOH Ruwanwella	MOH Dehiowita	MOH Yatiyanthota	MOH Deraniyagala	MOH Bulathkohupitiya	RDHS
No of functioning clinics	1	1	1	1	1	1	1	1	0	1	0	9
Percentage of clinic sessions held*	.12	7.9	.12	0	2.4	0	.12	2.4	0	.12	0	.23
No of total attendance in year 2021	0	3	3	0	128	0	3	298	192	13	0	722

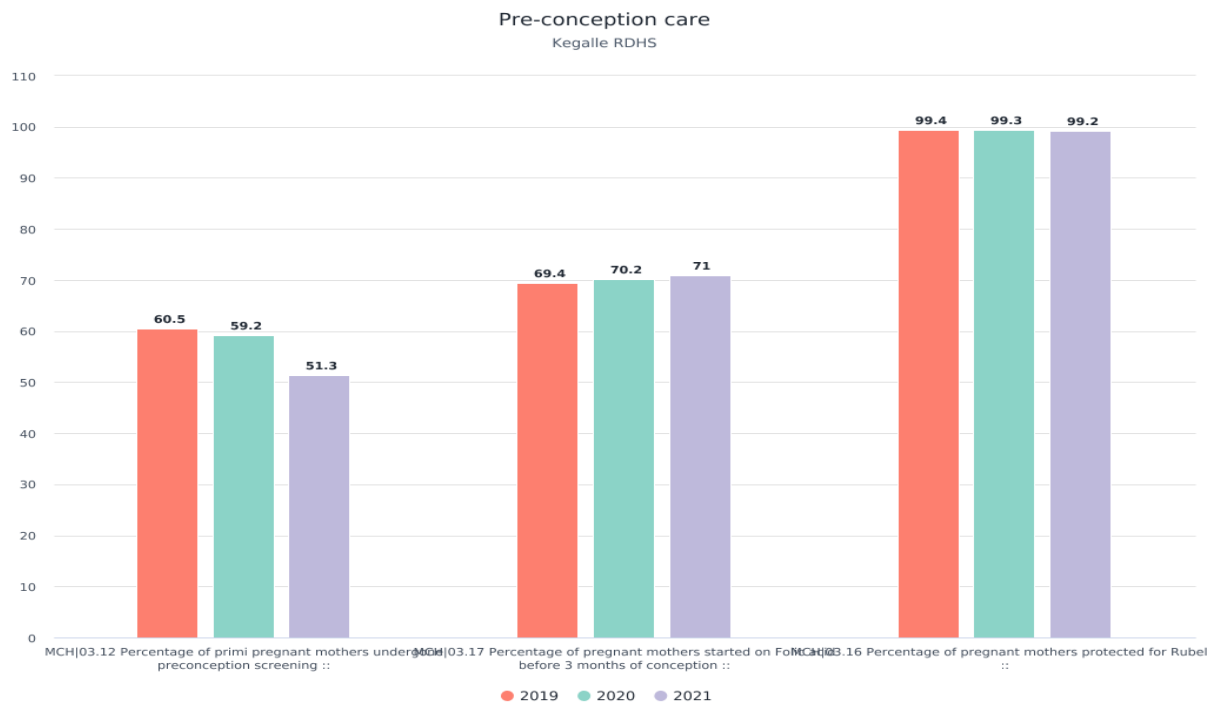
* (total number of clinic sessions held in 2021)/ (No of functioning clinics * 12)

5.3 Birth Reporting

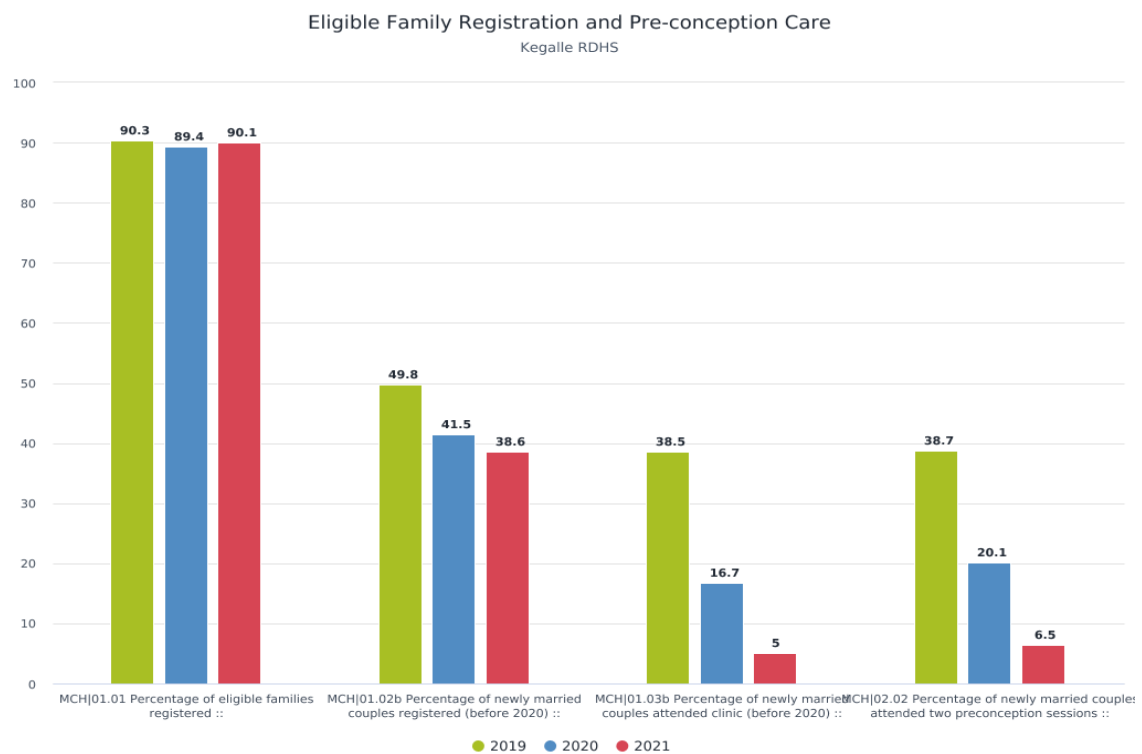
	District (given by RG Department)	District 2021 (reported)	Actual Birth Reported by RG for 2021
Birth Rate	13.4	10.7	
Number of live births (reported births)		9576	8873

Reported Birth rate in 2021 is 10.7.

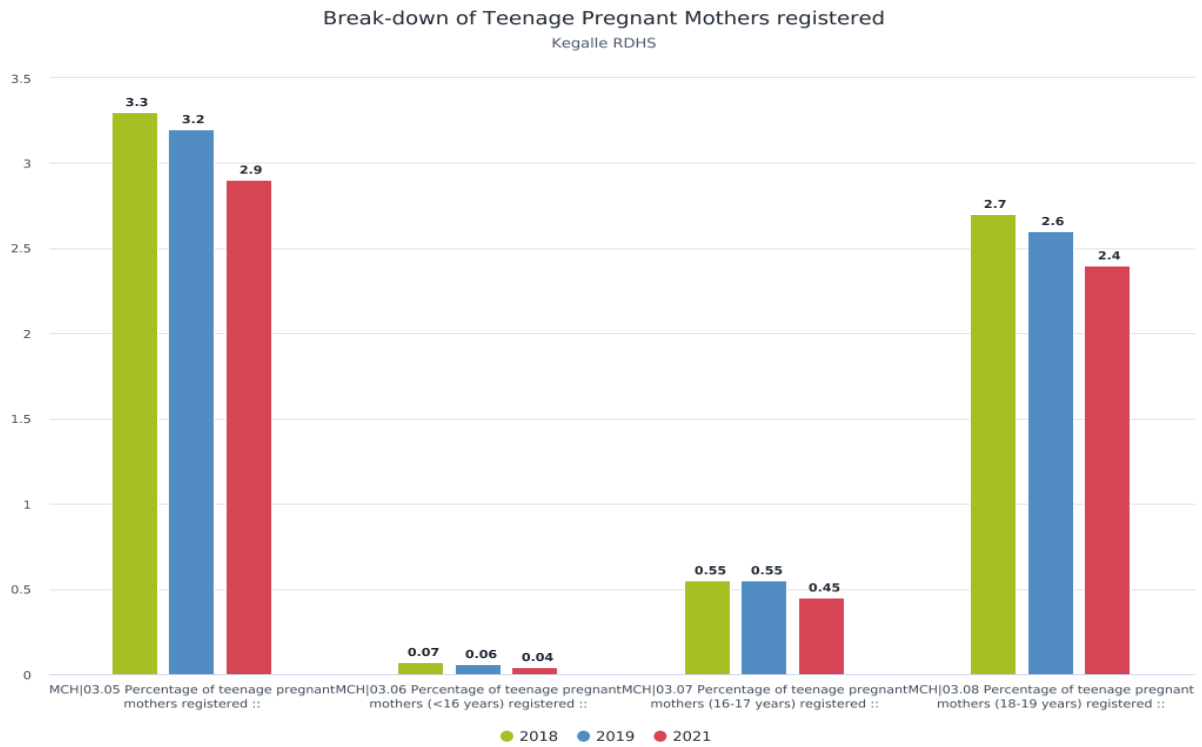
5.4 Pre Conception Care



5.4.1 Eligible Family registration and Pre Conception Care

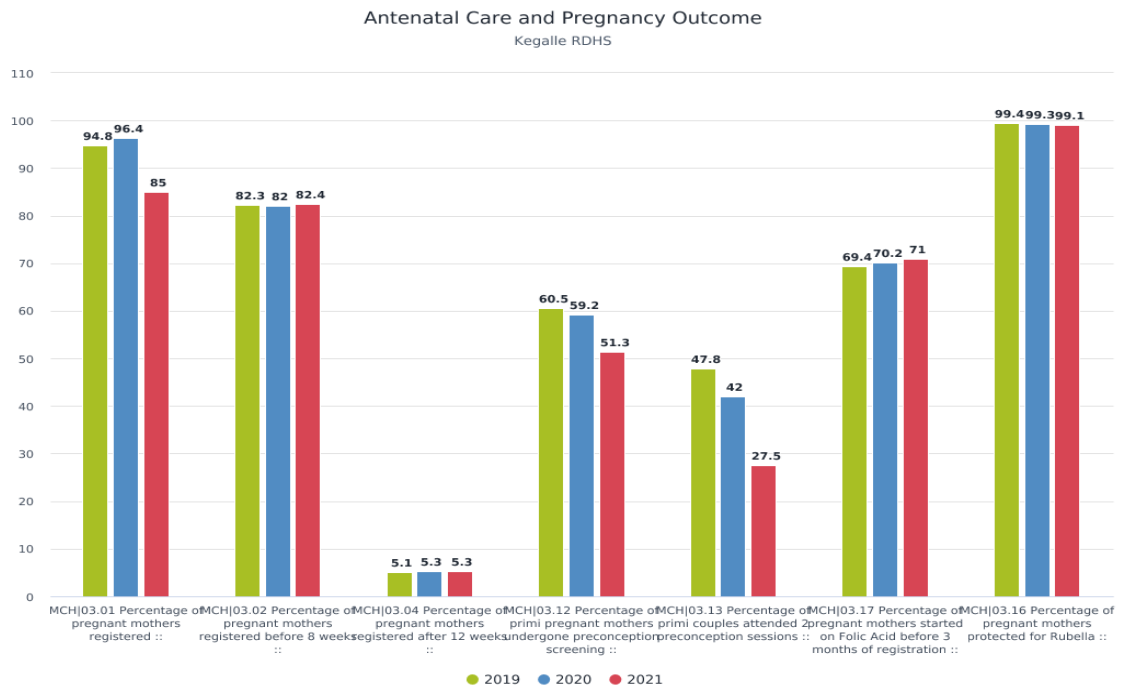


5.4.2 Break-down of Teenage Pregnant Mothers Registered

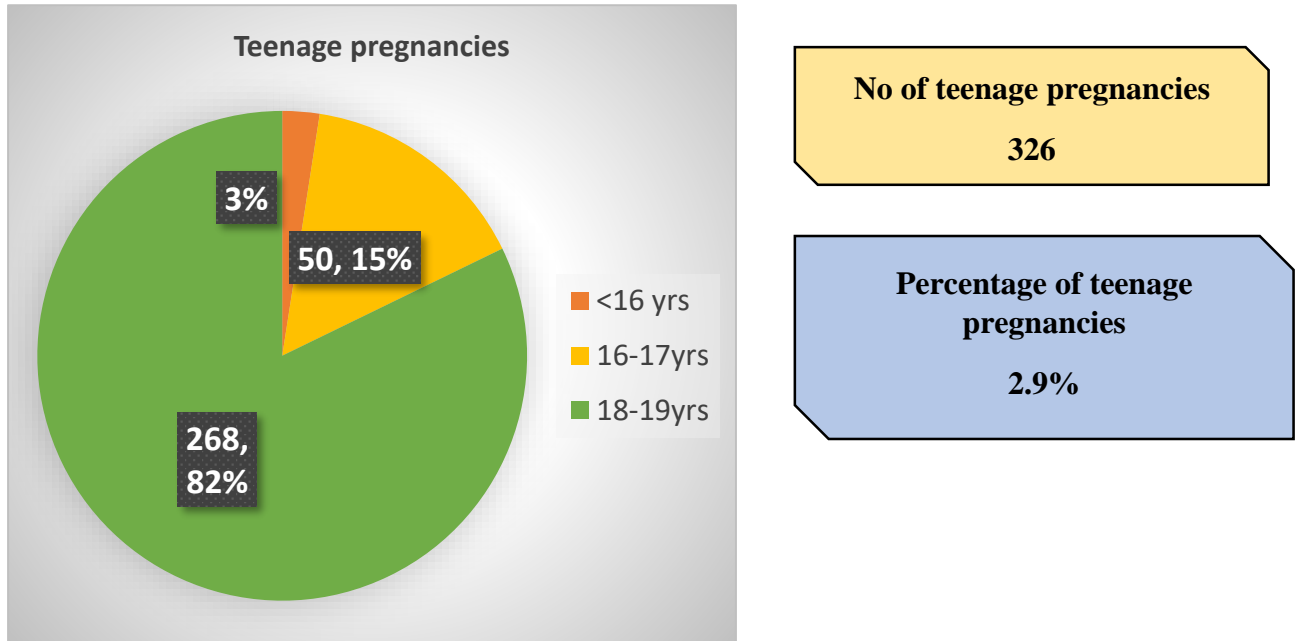


5.5 Maternal Care

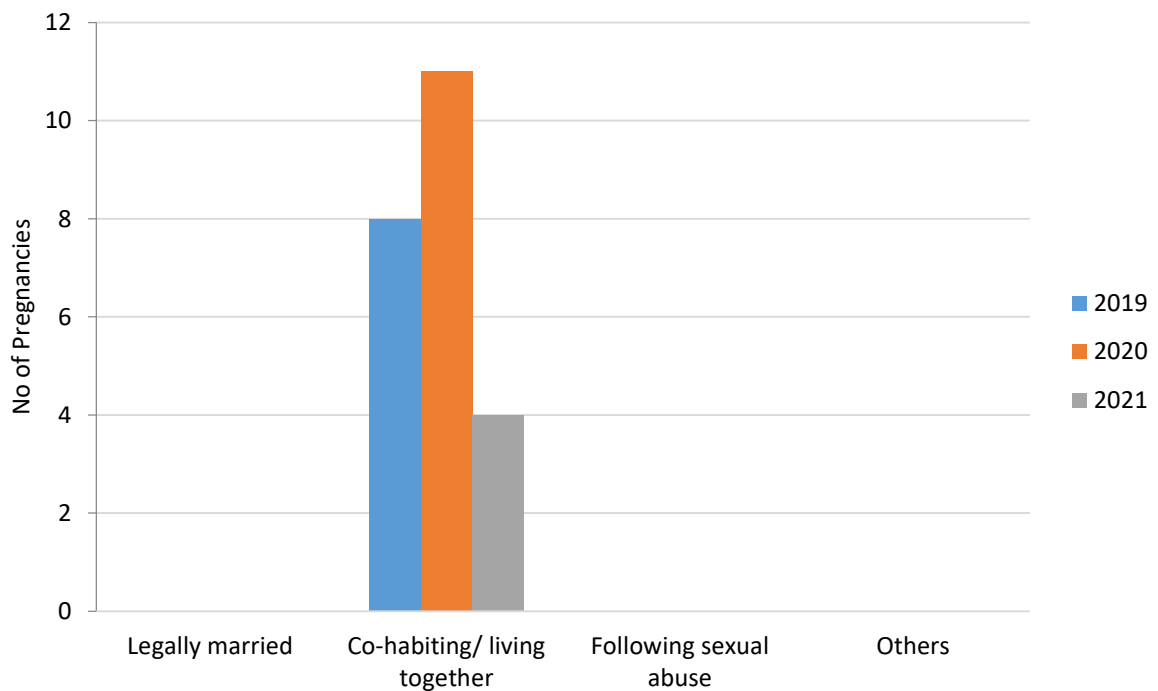
5.5.1 Antenatal Care and Pregnancy Outcome



5.5.2 Break-down of Teenage Pregnant Mothers registered



5.5.3 Analysis of reason for pregnancy among women aged less than 16 years

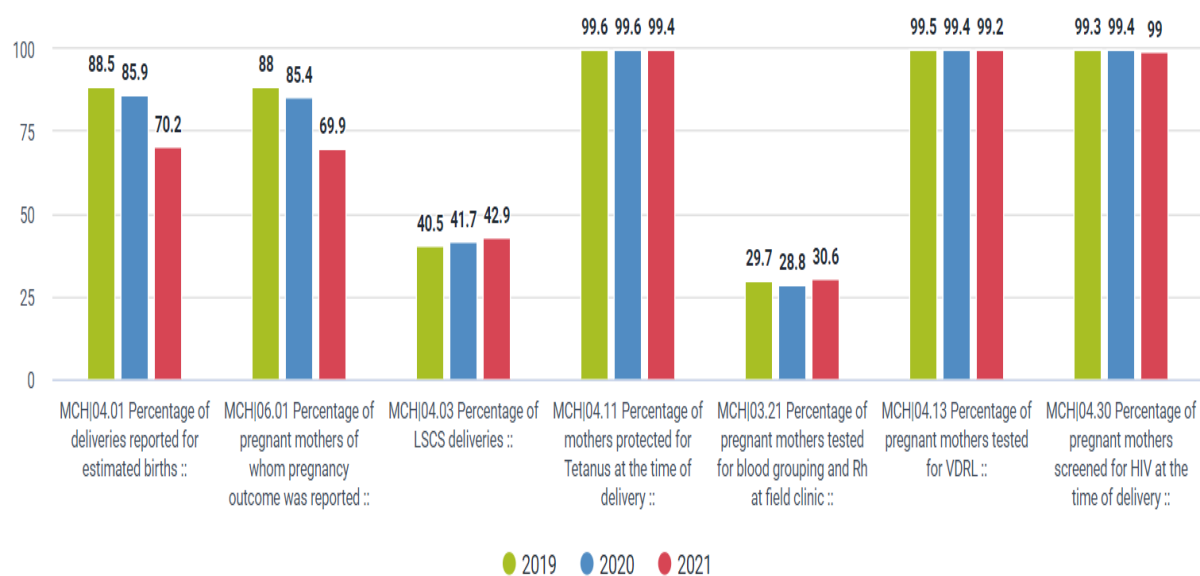


Major reason for pregnancy among women aged less than 16 years is Co-habiting/Living together.

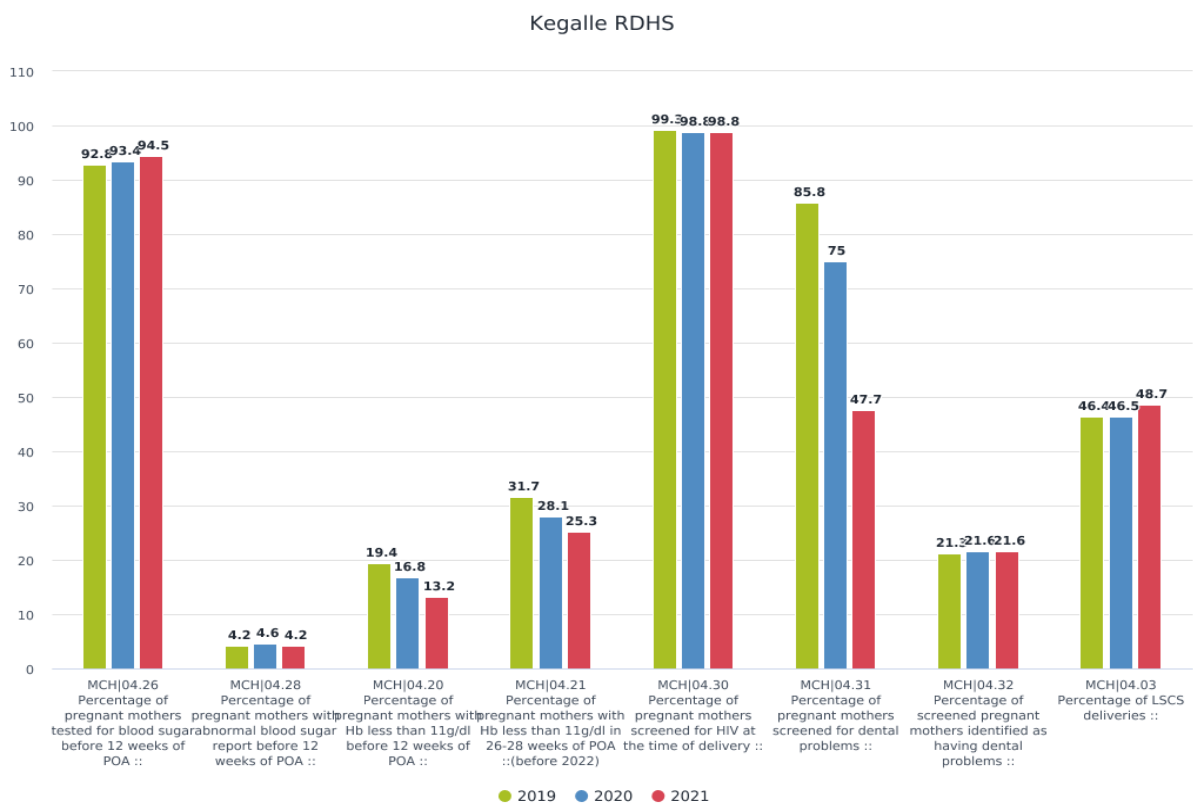
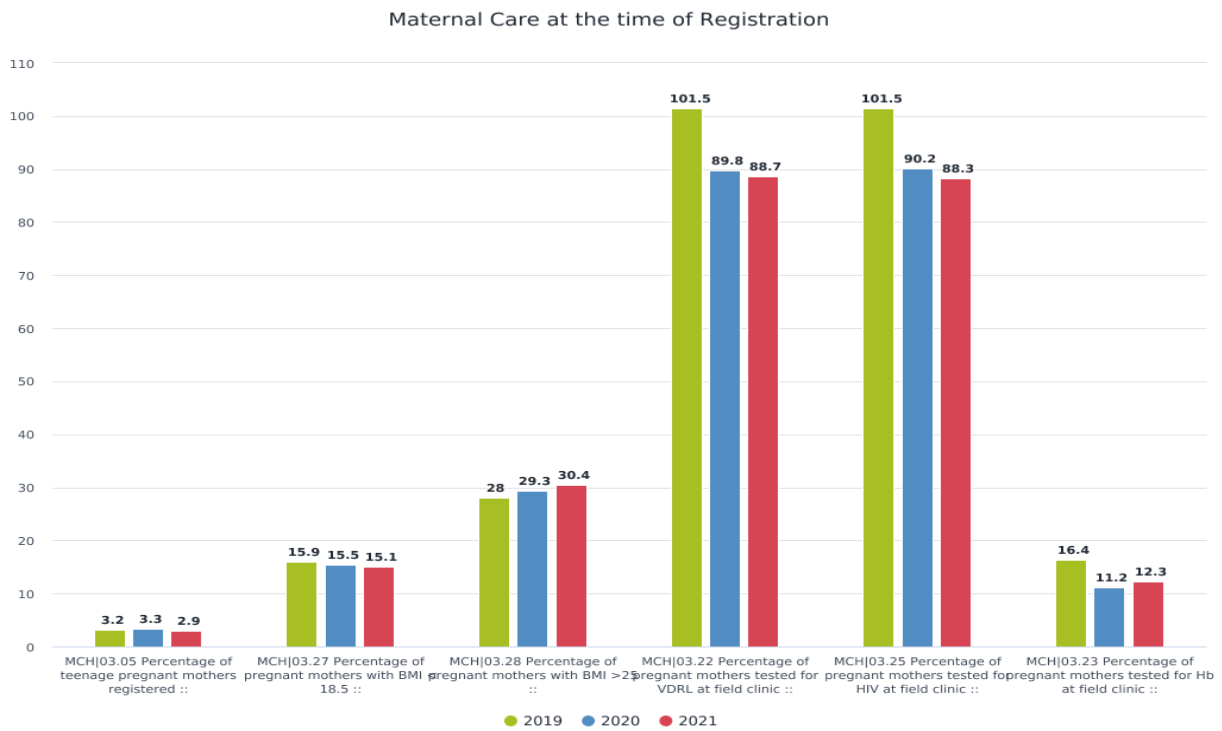
5.5.4 Teenage Pregnancy related to the MOH areas

MOH Office	Pregnant mothers registered at age less 16y	Pregnant mothers registered age 16 to 17y	Pregnant mothers registered age 18 to 19y
Kegalle RDHS	8	50	268
MOH - Aranayaka	1	3	20
MOH - Bulathkohupitiya	0	3	19
MOH - Dehiovita	0	15	36
MOH - Deraniyagala	0	8	19
MOH - Galigamuwa	0	1	20
MOH - Kegalle	4	1	16
MOH - Mawanella	0	7	32
MOH - Rambukkana	0	5	26
MOH - Ruwanwella	1	2	24
MOH - Warakapola	2	2	30
MOH - Yatiyanthota	0	3	26

5.5.5 Maternal Care

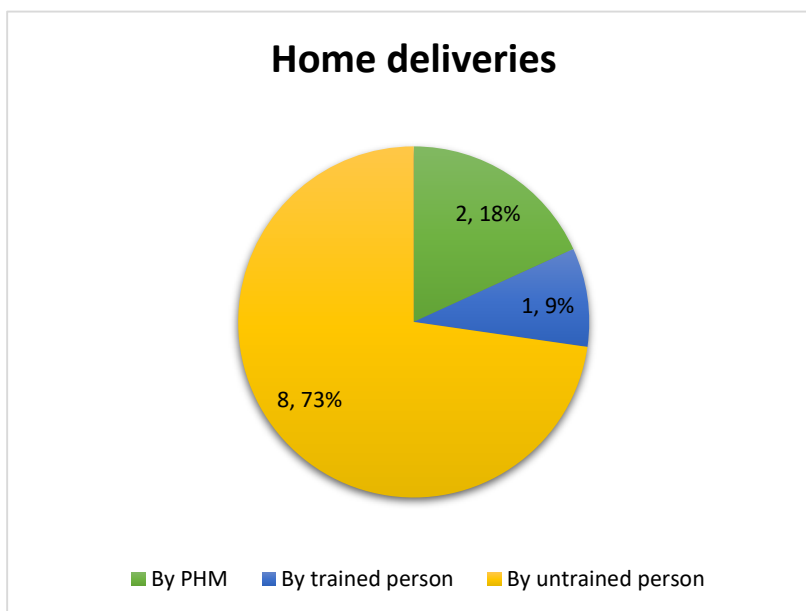


5.5.6 Maternal care at the time of registration

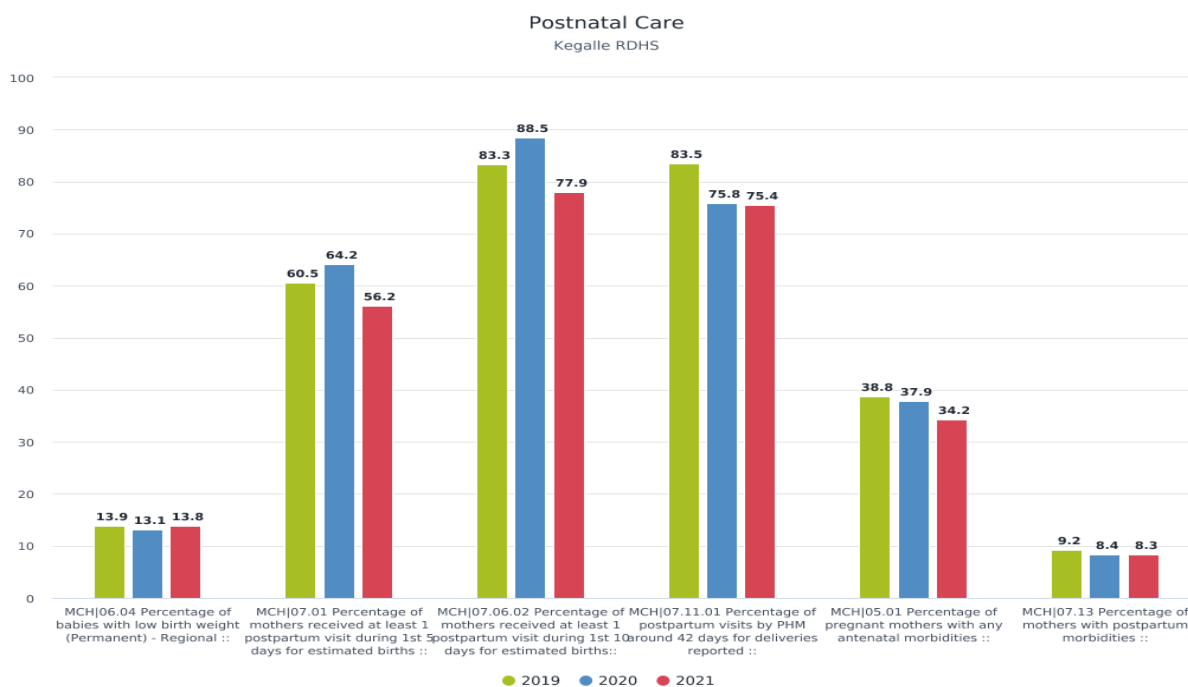


5.5.7 Home Deliveries

	2019	2020	2021
No. of Home deliveries attended by PHM	1	0	2
No. of Home deliveries attended by trained person	2	2	1
No. of Home deliveries attended by untrained persons	4	7	8



5.5.8 Postnatal Care



5.5.9 Antenatal morbidities reported

Morbidity Condition		2020		2021		
		No.	%*	No.	%*	
1	Heart Disease	53	0.49	27	0.32	
2	Hypertension	Chronic	27	0.25	33	0.4
		Preg. Induced	344	3.2	236	2.8
3	Diabetes Mellitus	Chronic	139	1.3	122	1.5
		Gestational	698	6.4	471	5.7
4	Aneamia	3012	27.7	1988	23.9	
5	Antepartum haemorrhage	49	0.45	46	0.55	
6	Liver disease	0	0	7	0.08	
7	Tuberculosis	0	0	3	0.04	
8	STD	3	0.03	1	0.01	
9	Other (specify)					

No of Maternal Death Reported			
2019- 5	2020-5	2021-9	

5.5.10 Postnatal morbidities reported

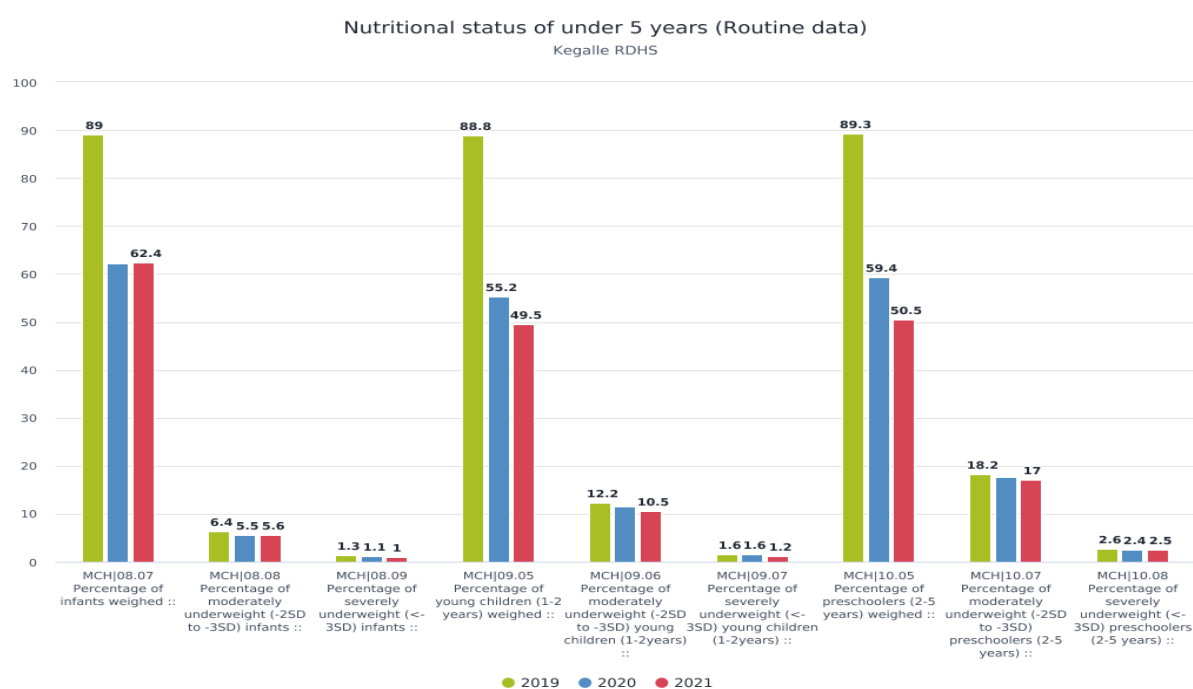
Morbidity condition		2020		2021	
		No.	%*	No.	%*
1	Hypertension	81	0.74	48	0.58
2	Heart Disease(failure)	5	0.05	2	0.02
3	Diabetes Mellitus	31	0.25	9	0.11
4	Sepsis				
5	Hemorrhage	60	0.55	48	0.58
6	Urinary Tract Infections	28	0.26	15	0.18
7	Infected Caesarian scars	150	1.4	149	1.8
8	Infected Episiotomies	113	1.0	69	0.83
9	Postpartum depression	14	0.13	13	0.16
10	Breast engorgements	147	1.3	97	1.2
11	Breast infection	16	0.15	12	0.14
12	Cracked Nipple	53	0.49	38	0.46
13	Other (specify)	70	0.99	50	0.96

5.5.11 Intra-natal Care- 2021

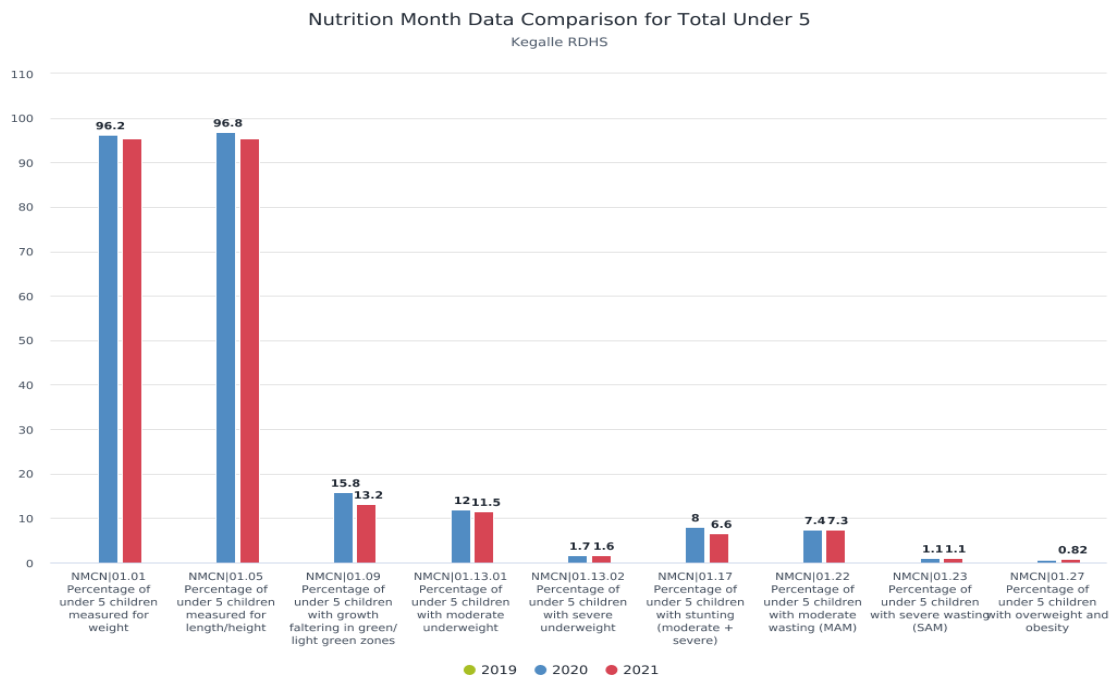
Name of Hospital	Type of HI	Total Deliveries	Number of consultant obstetricians	Number of labour rooms	Number of Labour beds
Kegalle	DGH	3303	02	01	06
Mawanella	BH	1924	02	01	04
Karawanella	BH	1854	02	01	06
Warakapola	BH	1388	01	01	04

5.6 Child Care – Under 5

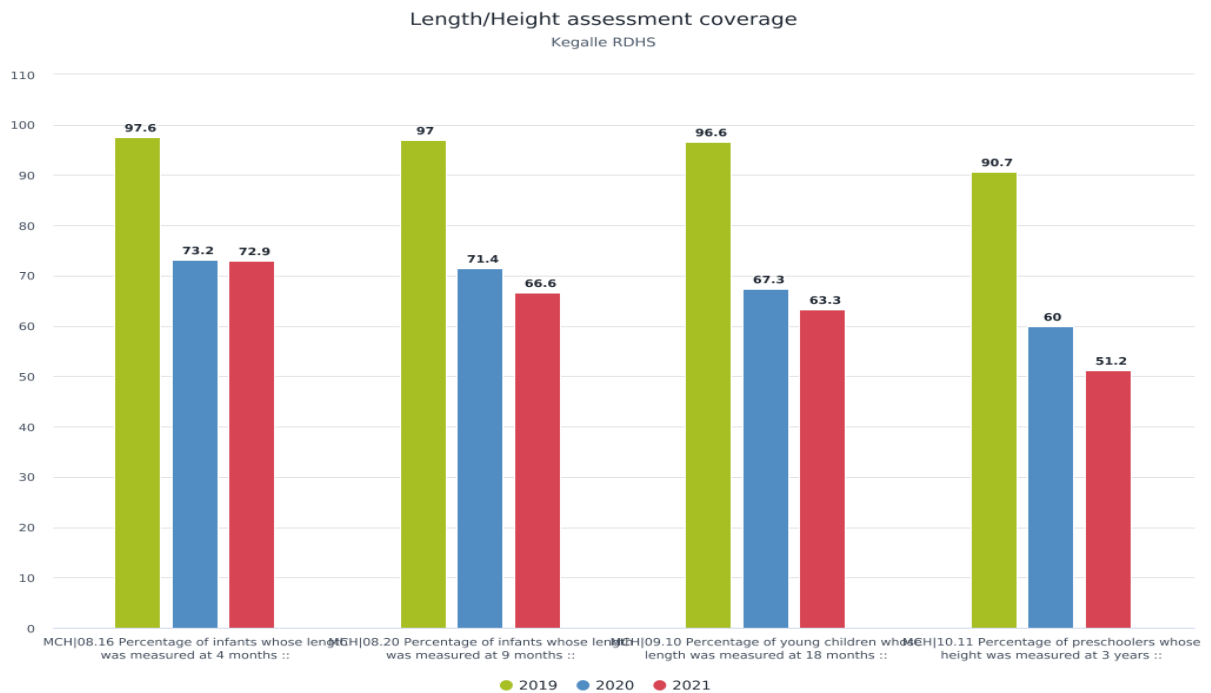
5.6.1 Nutritional status of under 5 years



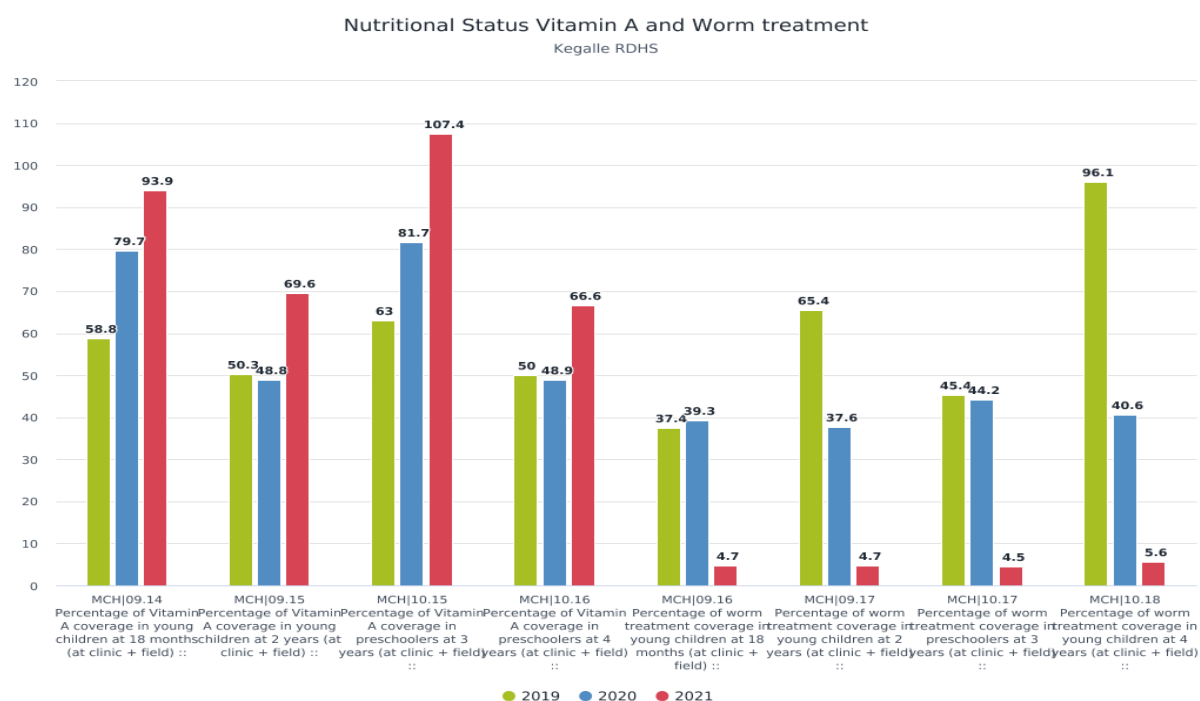
5.6.2 Nutrition Month Data Comparison for Total Under 5



5.6.3 Length/ Height Assessment Coverage



5.6.4 Nutritional Status Vitamin A and Worm Treatment



5.6.5 Infant and Child Mortality Indicators

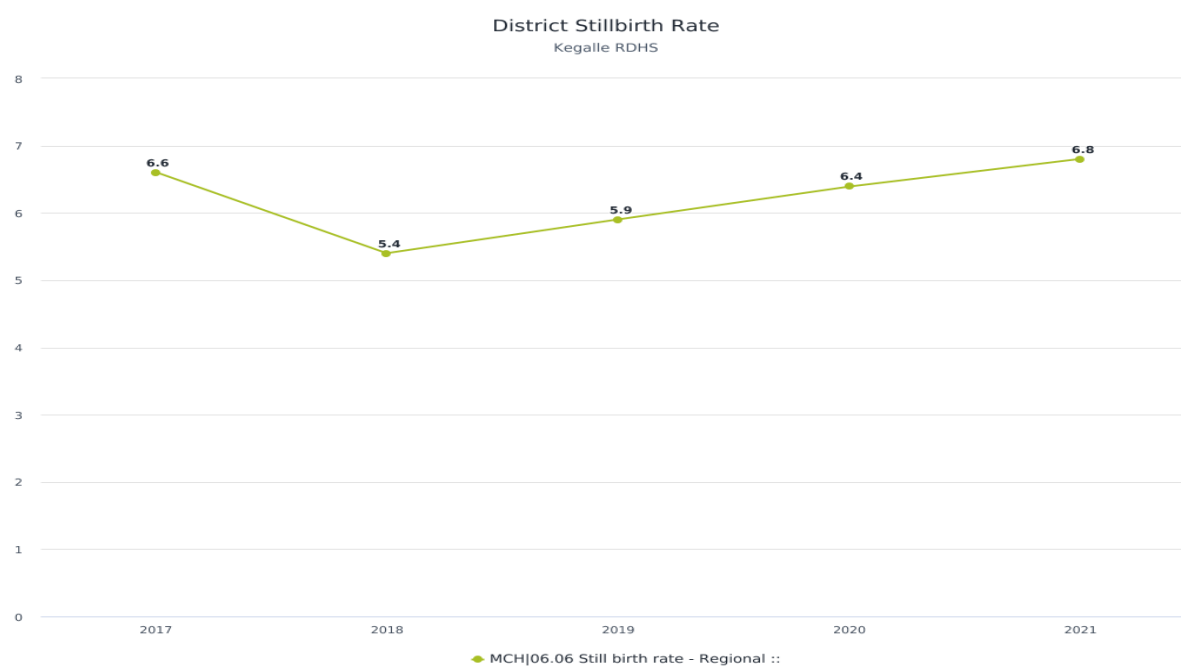
Indicator	2019		2020		2021		2021 National	
	No.	Rate	No.	Rate	No.	Rate	No.	Rate
Early Neonatal mortality Rate(1-7days)	48	3.9	42	4.6	49	4.8		4.8
Neonatal mortality Rate	55	4.8	66	5.8	70	5.9		6.8
Infant deaths reported (of estimated No.)	85		91		101	8.5		
Infant mortality Rate		8		8.8	72	8.5		9.8
Child deaths reported (1 – 5 years)	15		15		36	6.7		
Under five mortality Rate (0 – 5 years)	100	9.4	106	10.3		11.5		12.5

In Kegalle RDHS Area
Infant Mortality Rate - 8.5
Under Five Mortality Rate (0 -5 Years) - 11.5

5.6.6 Perinatal death reporting 2021

Indicator	2019		2020		2021	
	Hospital	Field	Hospital	Field	Hospital	Field
No. of Still births > 22 wks – 28 wks	26		14		01	
No .of Still births > 28 wks	33	63	12	67	03	23
No .of early neonatal deaths	22	42	16	48	03	49
Total No. of Perinatal deaths (b+c)	55	105	28	115	06	72
Perinatal Death Rate (1000 total births reported)	9.8		11.1		7.5	

5.6.7 District Still Birth Rate



Still Birth Rate in 2021

6.8

5.6.8 Analysis of Infant Deaths

Causes of Infant Deaths		2019		2020		2021	
		No	%*	No	%*	No	%*
1.	Low birth weight / prematurity	23	27.05	19	20.87	16	15.8
2.	Congenital malformations or chromosomal abnormalities	45	52.94	46	50.54	48	42.6
3.	Neonatal Sepsis	4	4.70	4	4.39	8	7.9
4.	Birth Asphyxia	3	3.52	4	4.39	2	2.0
5	Cord prolapse/placental bleed	0	0.00	10	10.98	-	
6	Pneumonia / other respiratory disease	3	3.52	6	6.59	-	
7	Accidents	0	0.00	0	0.00	-	
8	Thalassemia	0	0.00	0	0.00	-	
9	FB Inhalation	1	1.17	0	0.00	-	
10	Aspiration	1	1.17	0	0.00	-	
11	Encephalitis/ Meningitis	0	0.00	0	0.00	-	
12	Leukaemia/ cancer	1	1.17	0	0.00	-	
13	Others	-	-	-	-	11	9.9

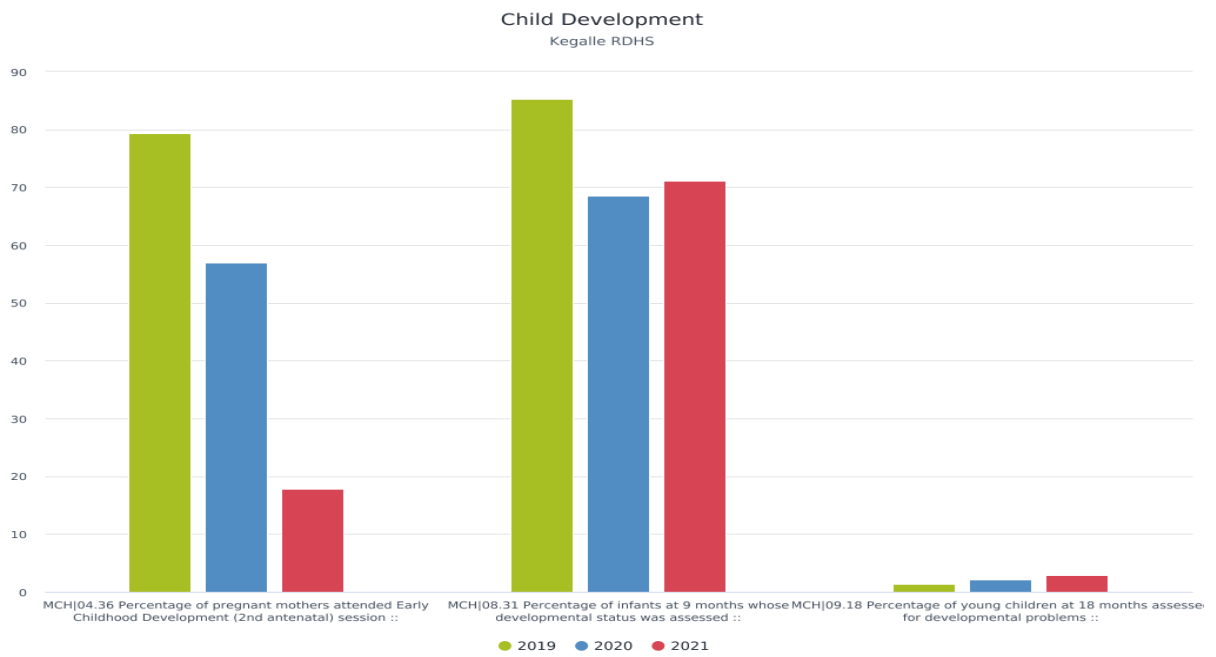
*-of child deaths reported

5.6.9 Analysis of Child Deaths

Causes of child deaths		2019		2020		2021	
		No	%*	No	%*	No	%*
1.	Congenital malformations or chromosomal abnormalities	3	27.27	9	30.00	4	44.4
2.	Accidents/Injuries	6	54.54	7	23.33	3	33.3
3.	Respiratory diseases	0	00.00	5	16.66	1	11.1
4.	Dengue Fever / DHF	0	00.00	0	00.00	0	0.0
5	Diarhoeal diseases	0	00.00	7	23.33	0	0.0
6	Malignancies	0	00.00	1	03.33	1	11.1

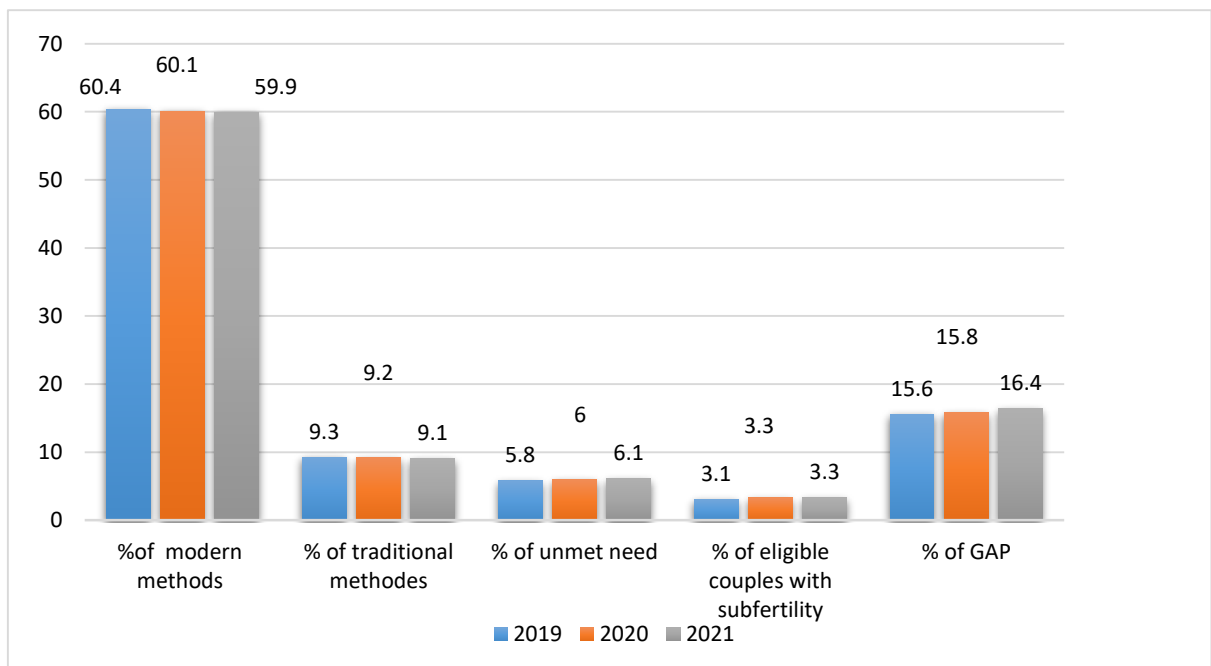
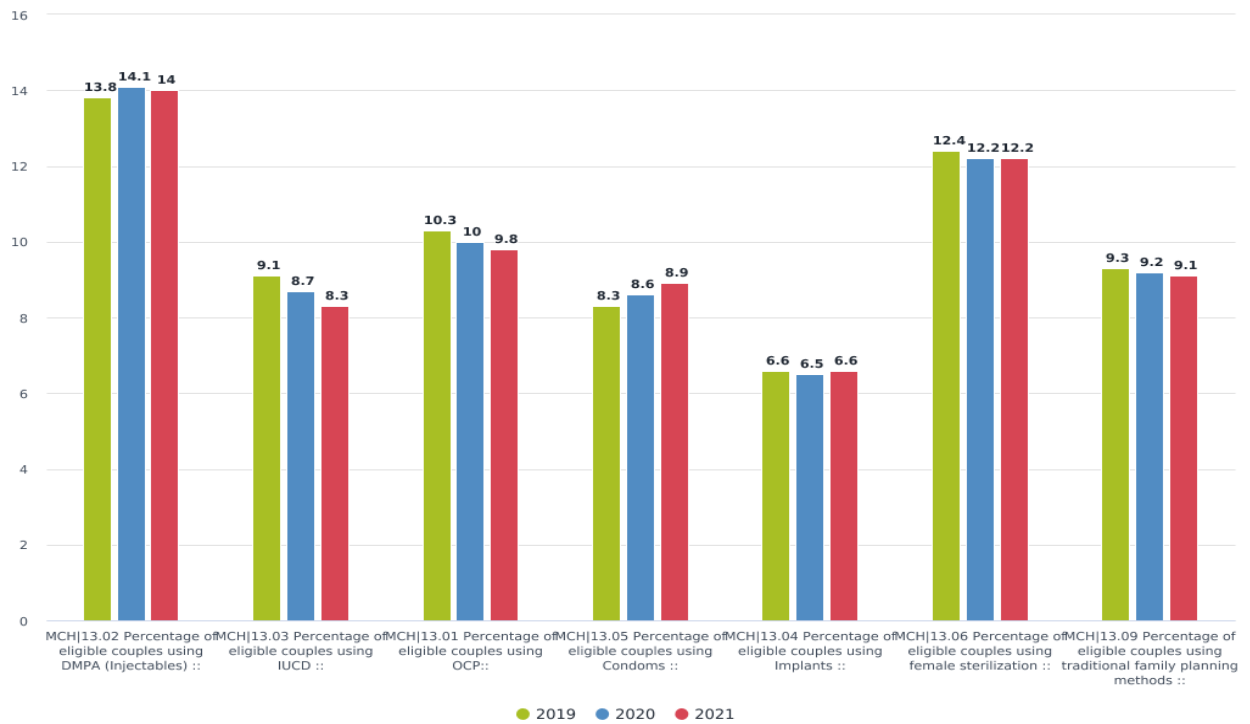
*-of child deaths reported

5.6.10 Child Development



5.7 Family Planning Services

Kegalle RDHS



5.8 Well Woman Programme

5.8.1 Well Woman Clinic facilities

Indicator	2019	2020	2021
35 year age pap smear coverage	92.9	59.8	21.9
45 year age pap smear coverage	32.9	21.3	8
No. of pap smears done among 35 years during the year	6603	4283	1568
No. of pap smears done among 45 years during the year	2341	1527	572
No. of pap smear reports received of the smears done in the year	8071	4467	1076
No. of pap smear positives followed up	11	0	0

5.9 Gender and Women's Health

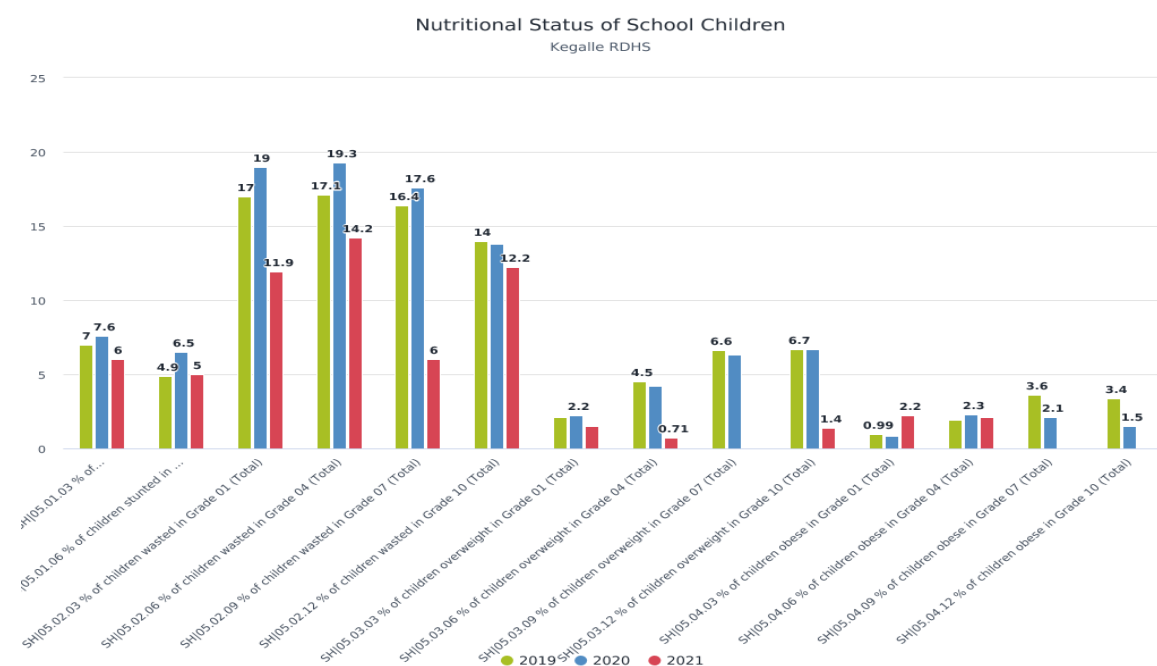
	2019	2020	2021
No. of men identified as new survivors of GBV	68	68	46
No. of women identified as new survivors of GBV	385	418	251
No. of new survivors given emotional support	282	361	80
No. referred Mithurupiyasa/ other institution	98	104	497

5.10 School and Adolescent Health

5.10.1 Progress of School Health Activities

Indicator		District (2019)		District (2020)		District (2021)	
		No	(%)	No	(%)	No	(%)
No. of schools	>200	197		211		148	
	≤200	355		341		404	
Schools with sanitary survey completed		552	100	551	99.8	551	99.8
Schools SMI completed		549	99.5	341	61.7	0	
Total No. of children to be examined (Gr. 1,4,7,10 in schools > 200 + all in ≤ 200)		65391		70048		60455	
Children examined		64817	99.1	25246	36	8505	14.1
Children identified with health problems		20936	32.	7851	11.2	2126	25
Children followed up		945	3.6	335	3.5	91	3.2
No. of health promoting schools		173	31.3	204	36.9	204	36.9

5.10.2 Nutritional and Immunization Status of School Children



	2019	2020	2021
aTd coverage (grade7)	97.2	74.1	73.2

5.10.3 School Health Survey

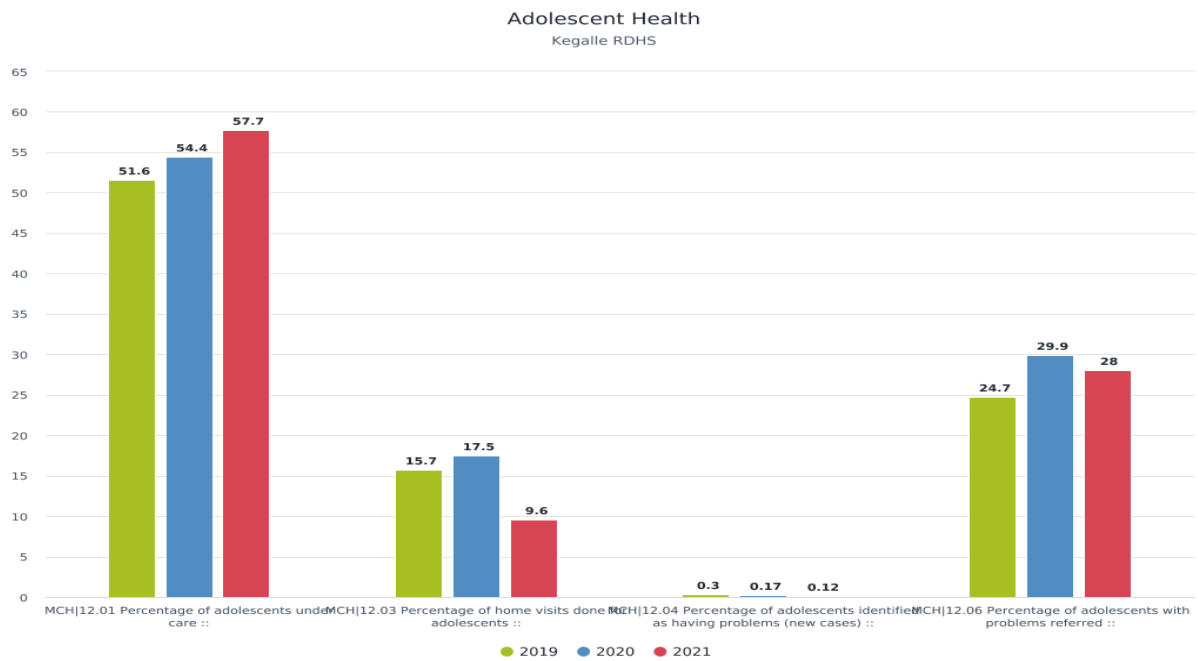
Data	2019	2020	2021
% of schools with unsafe buildings	17.2	20.8	14.7
% of schools with dental clinic	6.3	5.4	4
% of schools without drinking water	27.4	30.6	0
% of schools - adequate drinking water	78.6	71.7	49.1
% of schools with safe drinking water	70.7	68.7	43.1
% of schools with accident prone sites	27.9	27.5	20.1
% of schools adopted canteen policy	19.4	20.3	10.5
% of defects corrected - Visual	44.1	35.9	3.7
% of defects corrected - Hearing	8.5	31.3	0
% of defects corrected - Heart Problem	55.1	39.3	5.1
% of dental problems	92.3	82.1	80.4

According to the School Health Survey Data **80.4%** has dental problems and only **4%** of schools have Dental Clinic.

5.10.4 School Child (5-10yrs) and Adolescent (10-19yrs) Health

Indicator	Total 2019		Total 2020		Total 2021	
	No.	*%	No.	*%	No.	*%
a. Estimated number of adolescents	148771		149397		114399	
b. Adolescents registered by PHMs	76763	51.6	81323	54.4	6106	5.3
c. Home visits for adolescents	12072	15.7	14218	17.5	5244	9.6
d. Adolescents identified with problems	231	0.3	137	0.17	107	0.12
e. Adolescents problems referred MCH	57	24.7	41	29.9	30	28
f. Deaths reported among 5-10 years	5		6		03	
g. Deaths reported among 10-19 years	7		9		13	

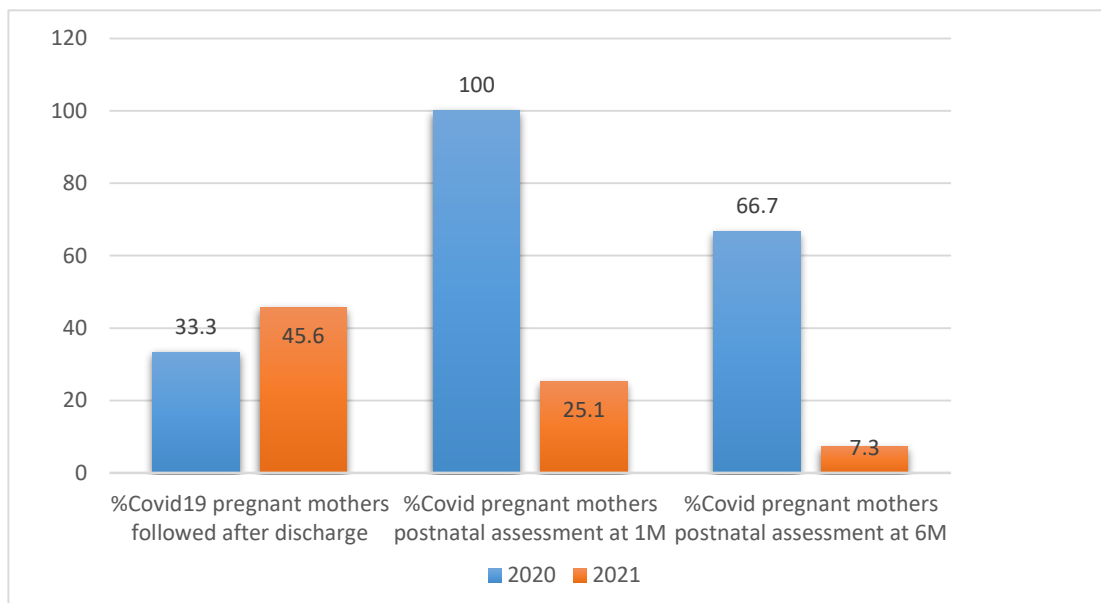
5.10.5 Adolescent Health



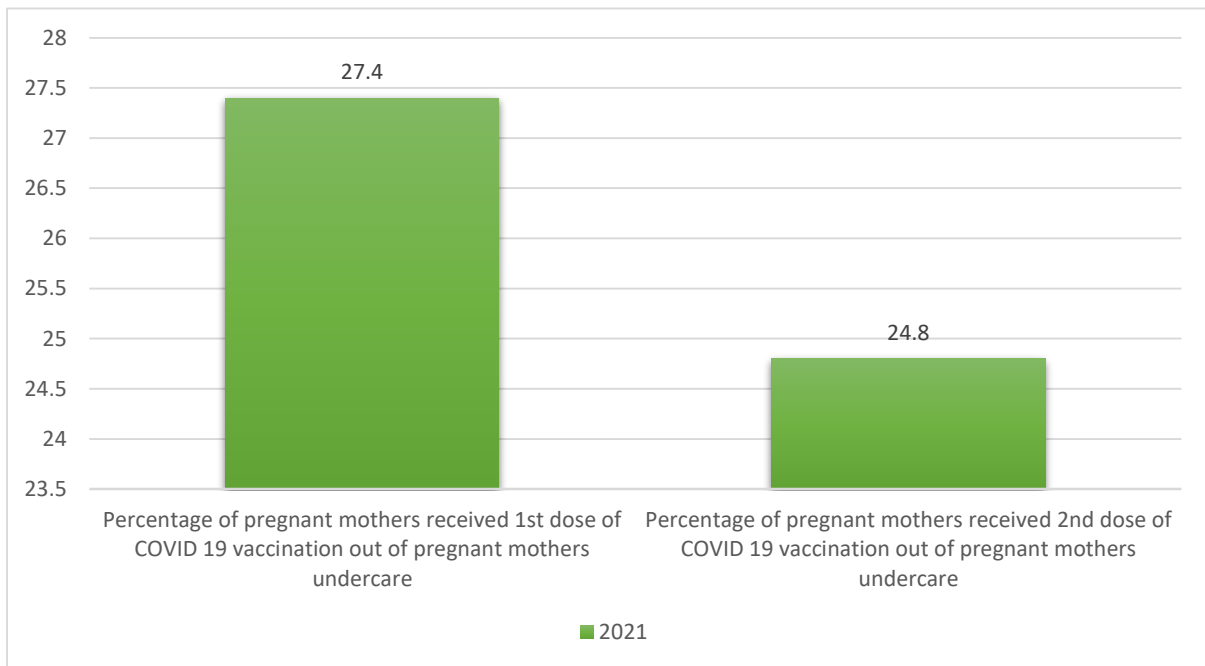
Number of Deaths	2020	2021
Deaths reported among 5-10 years	6	3
Deaths reported 10-19 years	9	13

5.11 Supervision

5.11.1. COVID-19 positive pregnant women follow up



5.11.2. COVID-19 vaccination-pregnant women

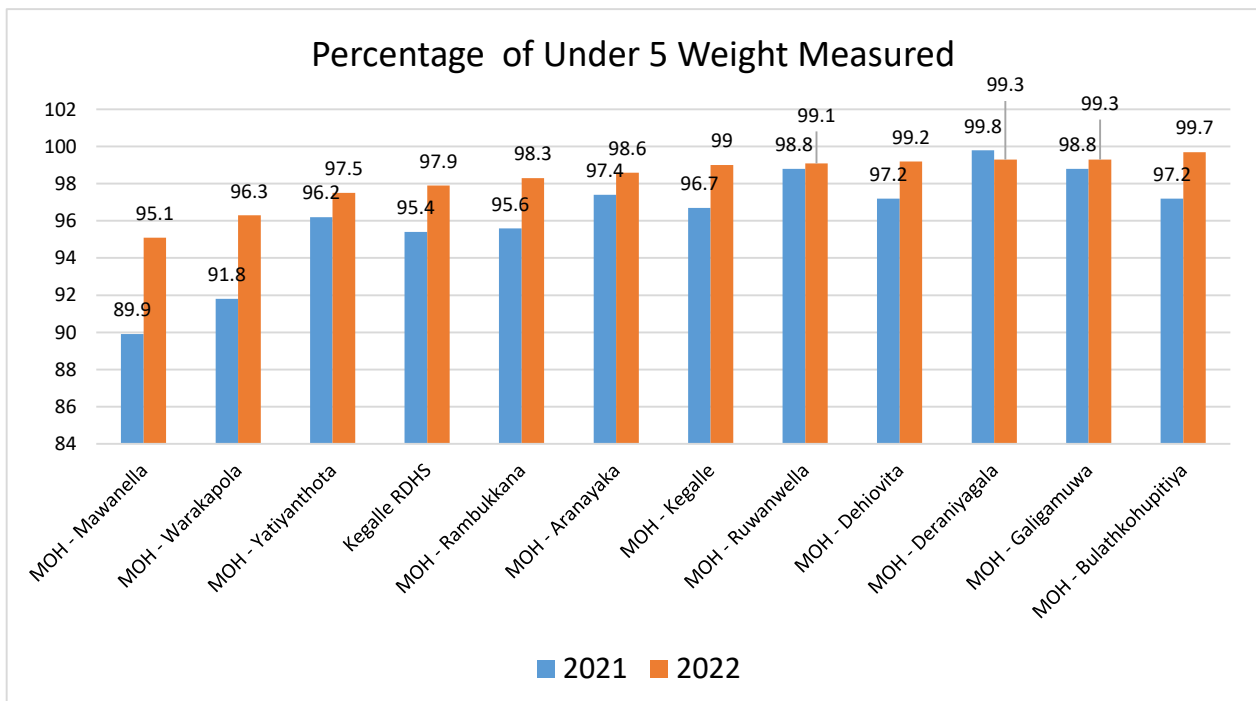


* Pregnant mothers Under-care- low risk mothers under-care + high risk mothers under-care

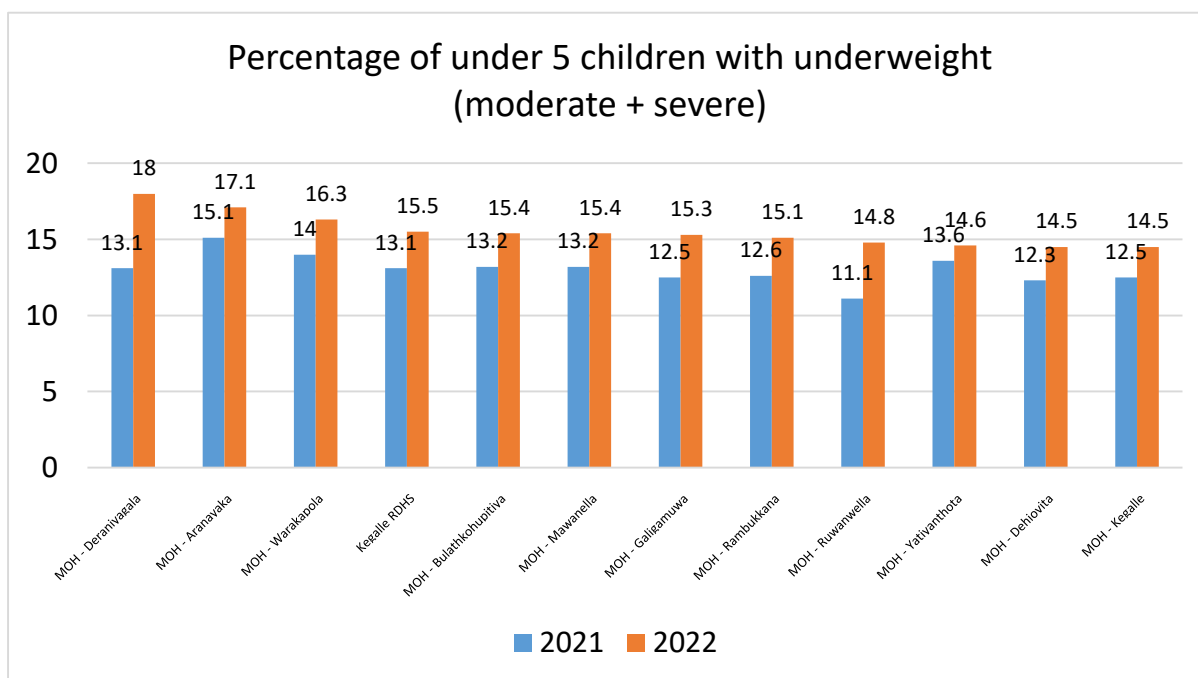
According to the above graph, 24.8% of pregnant mothers (out of pregnant mothers under care) have received 2nd dose of Covid-19 vaccination

5.12. Nutrition Month Data

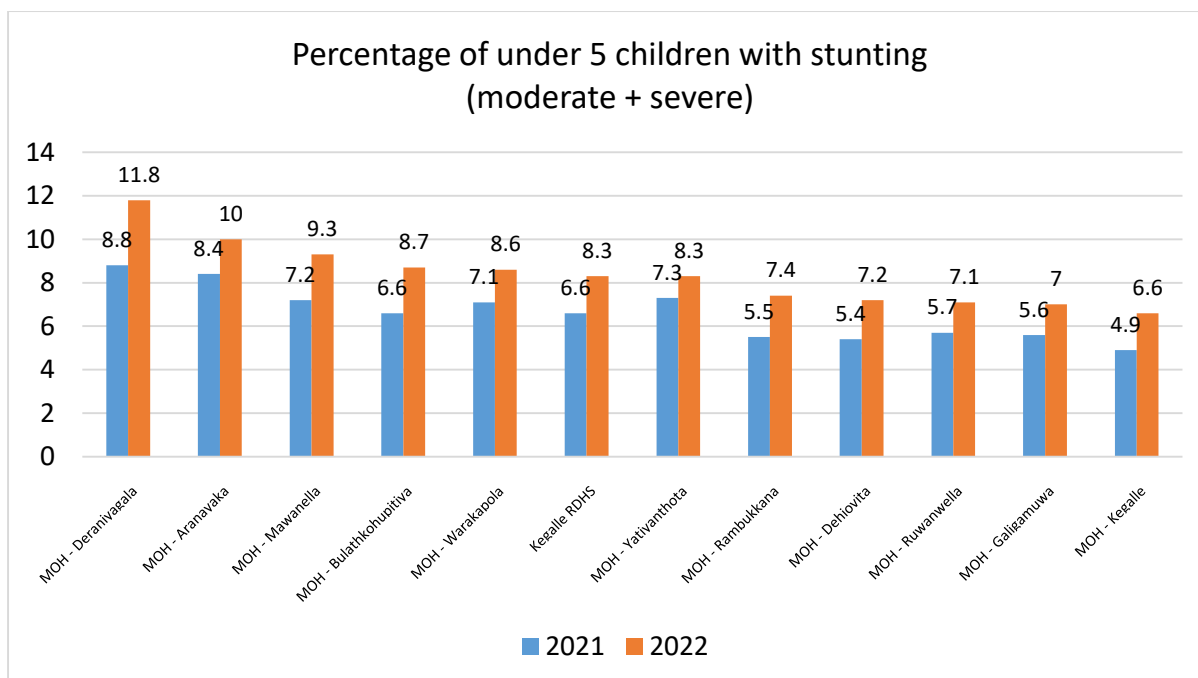
5.12.1. Percentage of Under 5 Weight Measured



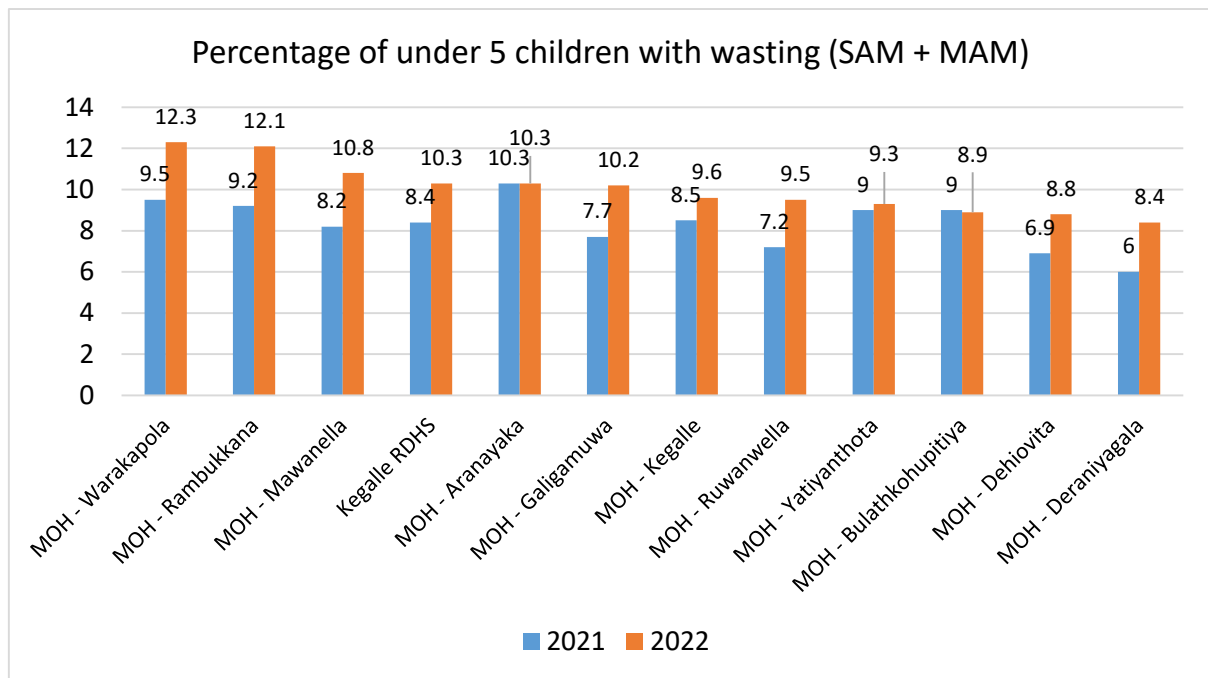
5.12.2. Percentage of under 5 children with underweight



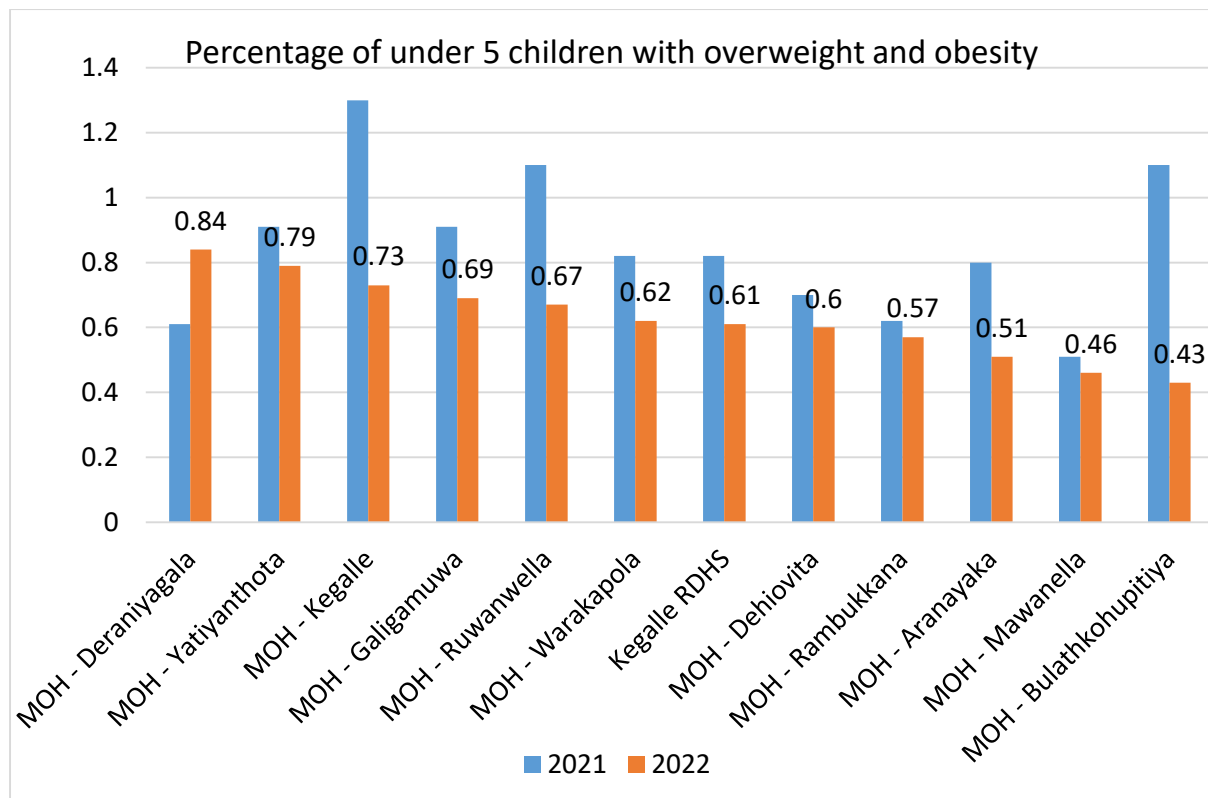
5.12.3. Percentage of under 5 children with stunting



5.12.4. Percentage of under 5 children with wasting



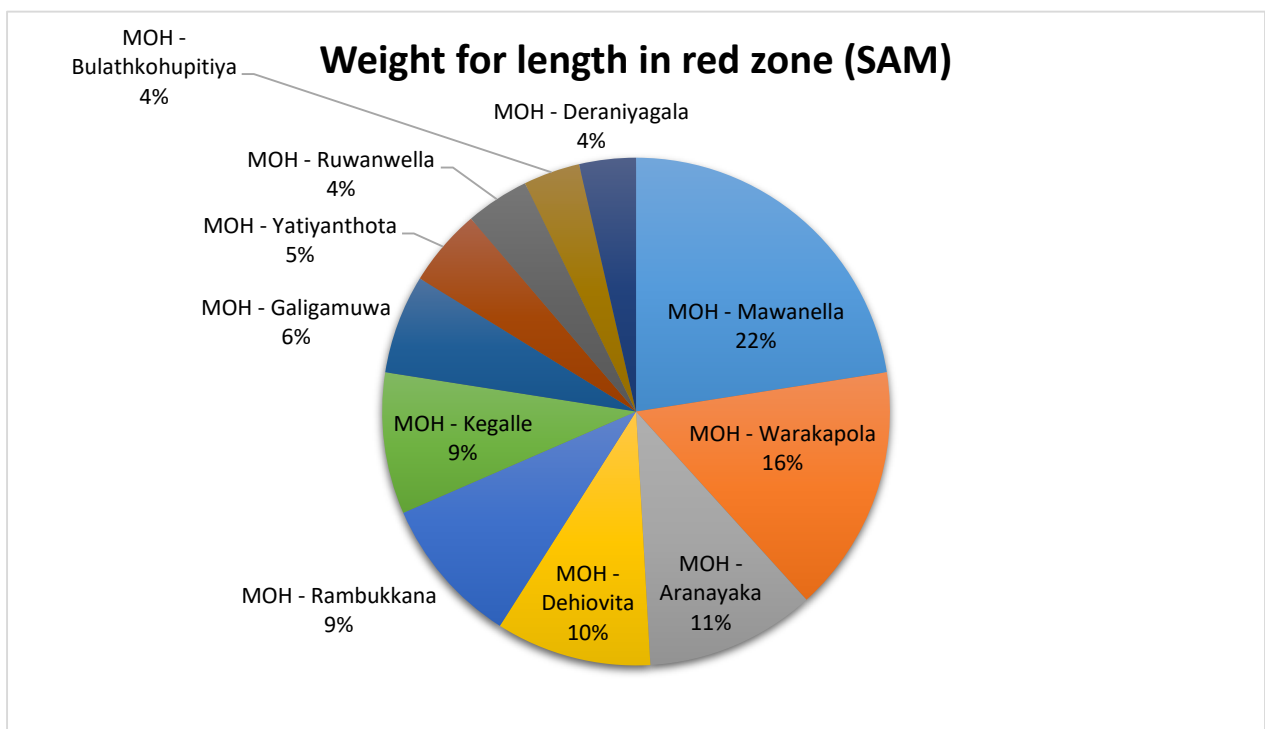
5.12.5. Percentage of under 5 children with overweight and obesity



In Kegalle MOH area, percentage of under five children with overweight and obesity is higher than other MOH areas.

5.12.6. Weight for length in red zone (SAM)

Weight for length in red zone (SAM)		
Organization unit name	2021	2022
Kegalle RDHS	163	222
MOH - Mawanella	29	50
MOH - Warakapola	24	35
MOH - Aranayaka	15	24
MOH - Dehiovita	20	22
MOH - Rambukkana	16	21
MOH - Kegalle	16	20
MOH - Galigamuwa	10	14
MOH - Yatiyanthota	10	11
MOH - Ruwanwella	11	9
MOH - Bulathkohupitiya	8	8
MOH - Deraniyagala	4	8



6. Other Statistics

6.1. Rabies Information

MOH Area	Dog Vaccination	Death	Dog Sterilization
Kegalle	8019		
Mawanella	252		
Rambukkana	482		
Aranayaka	1382		
Bulathkohupitiya	3980		
Galigamuwa	546		
Ruwanwella	7261		
Dehiovita	3291		623
Warakapola	900	01	
Yatinyanthota	5129		
Deraniyagala	2301		847
Total	33543	01	1470

6.2. Leprosy Information

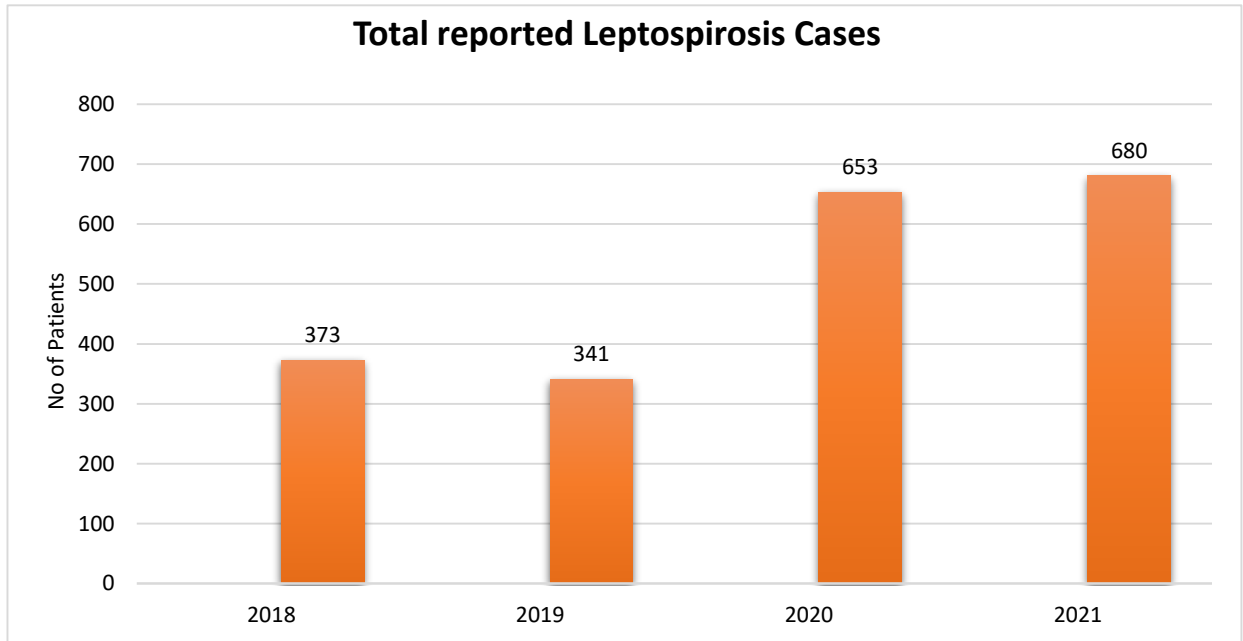
Year	No of Reported cases
2018	30
2019	29
2020	14
2021	18

MOH	No of Reported Cases
Bulathkohupitiya	1
Dehiowita	1
Deraniyagala	1
Kegalle	4
Mawanella	4
Rambukkana	2
Ruwanwella	1
Warakapola	3
Yatinyanthota	1
Total	18

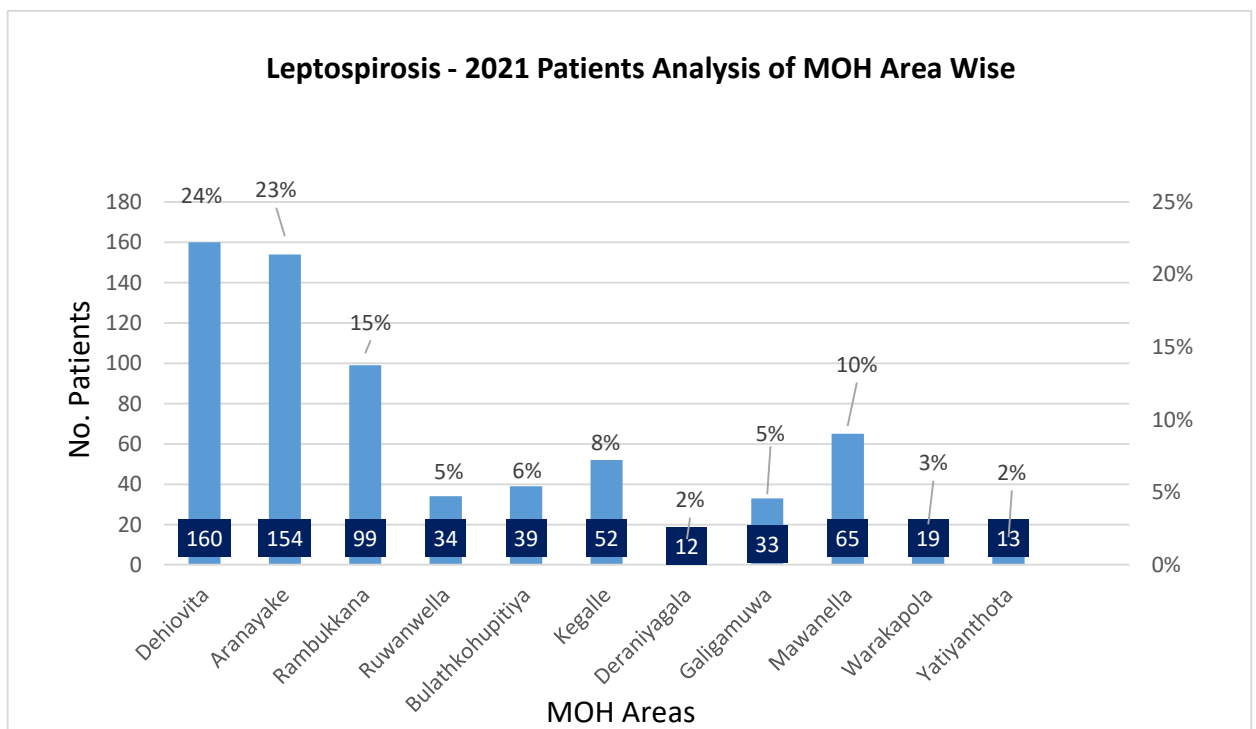
Total No of Reported Leprosy Cases in 2021 is 18

6.3. Leptospirosis Information

6.3.1. Total Reported Leptospirosis Cases

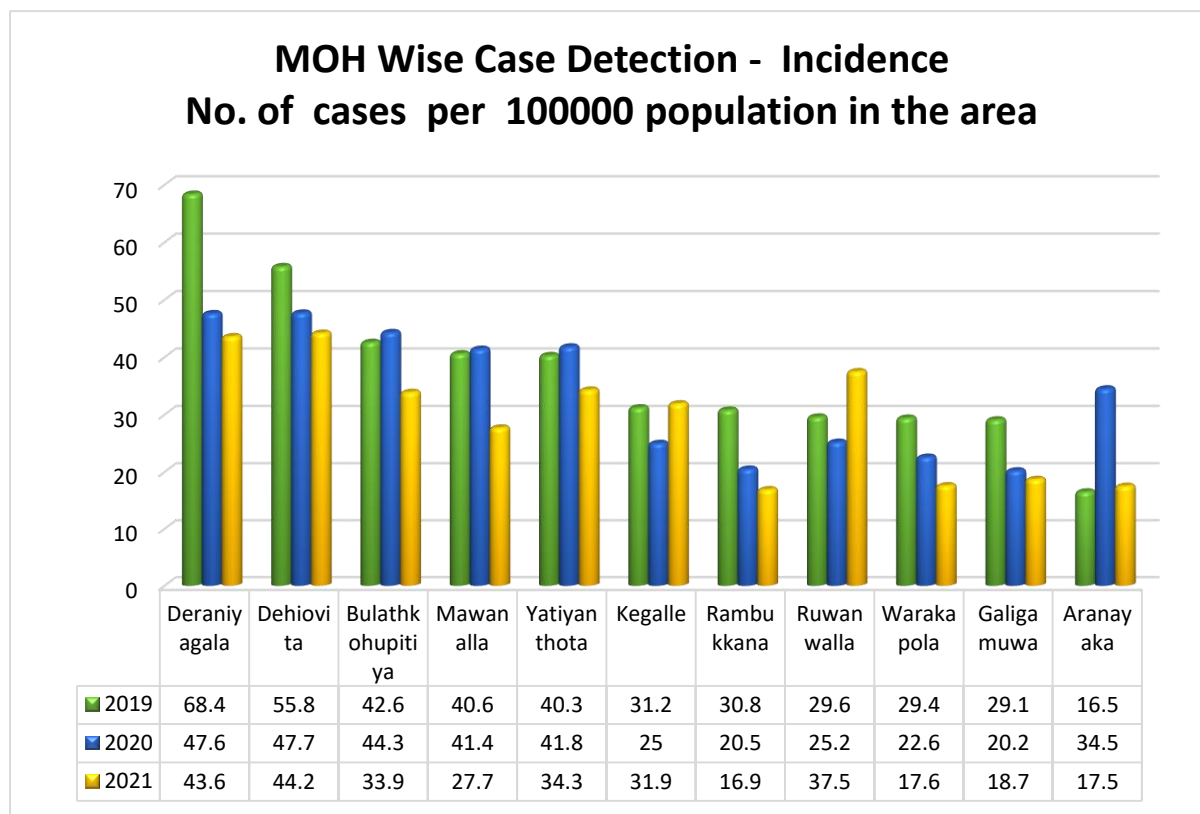


6.3.2. Total Reported Leptospirosis Cases MOH Area Wise



6.4. Chest Clinic Summary

6.4.1. Tuberculosis (TB) Situation in the Kegalle District



6.4.2. Reported Tuberculosis Cases

Reported Tuberculosis Case per 100,000 Population – (2015-2020)						
	2015	2016	2017	2018	2019	2020
Kegalle	47.8	45.8	39.9	42	37.7	33.5

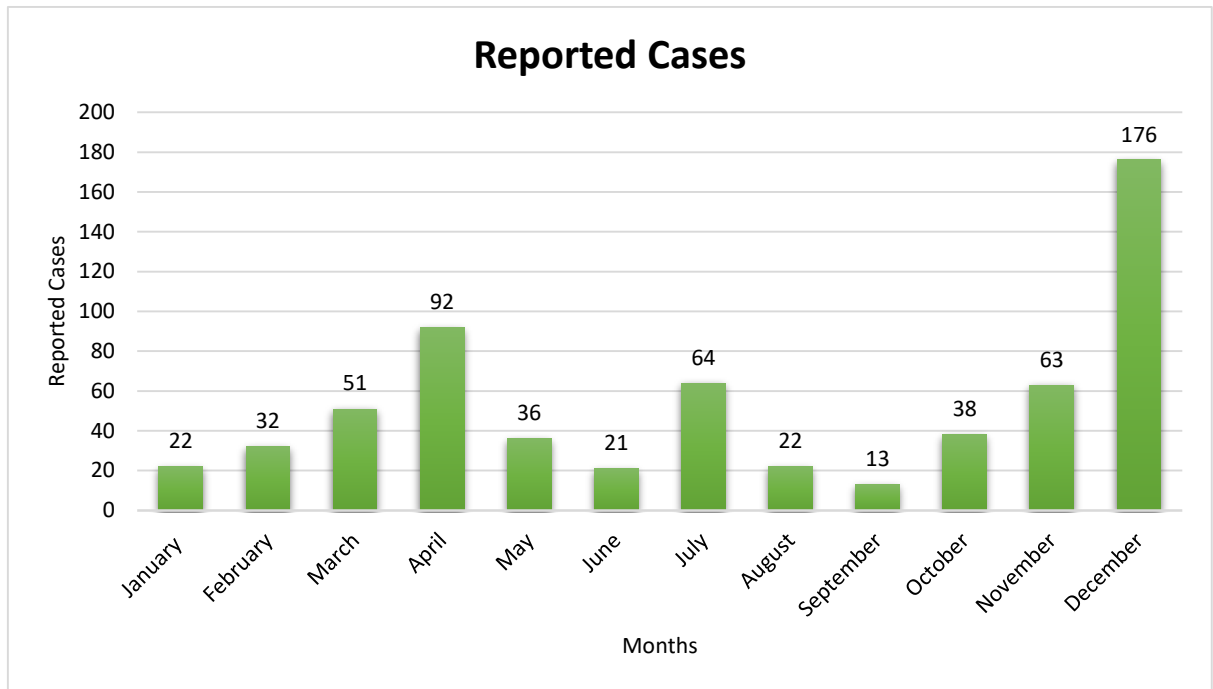
6.4.3. Treatment Success Rate, Defaulter Rate and Death Rate

Treatment Success Rate, Defaulter Rate and Death Rate															
	Treatment Success Rate					Defaulter Rate					Death Rate				
	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020
Kegalle	86.4	85.1	83.1	86.4	89.9	0.7	1.7	1.1	1.5	0	7.7	7.8	11.3	5.5	8.6

Highest Death Rate from Tuberculosis in Kegalle District was recorded as 11.3 in 2018

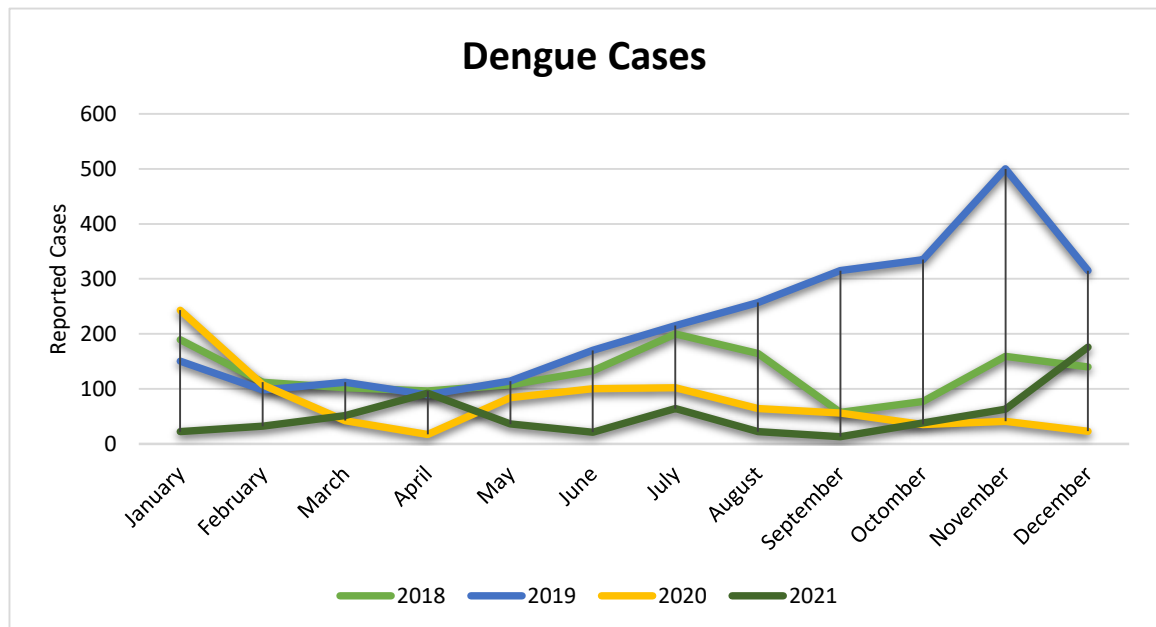
6.5. Dengue Situation

6.5.1. Reported Dengue Cases



Total Dengue Cases Reported in 2021 is 630

6.5.2. Year Wise Comparison of Dengue Cases

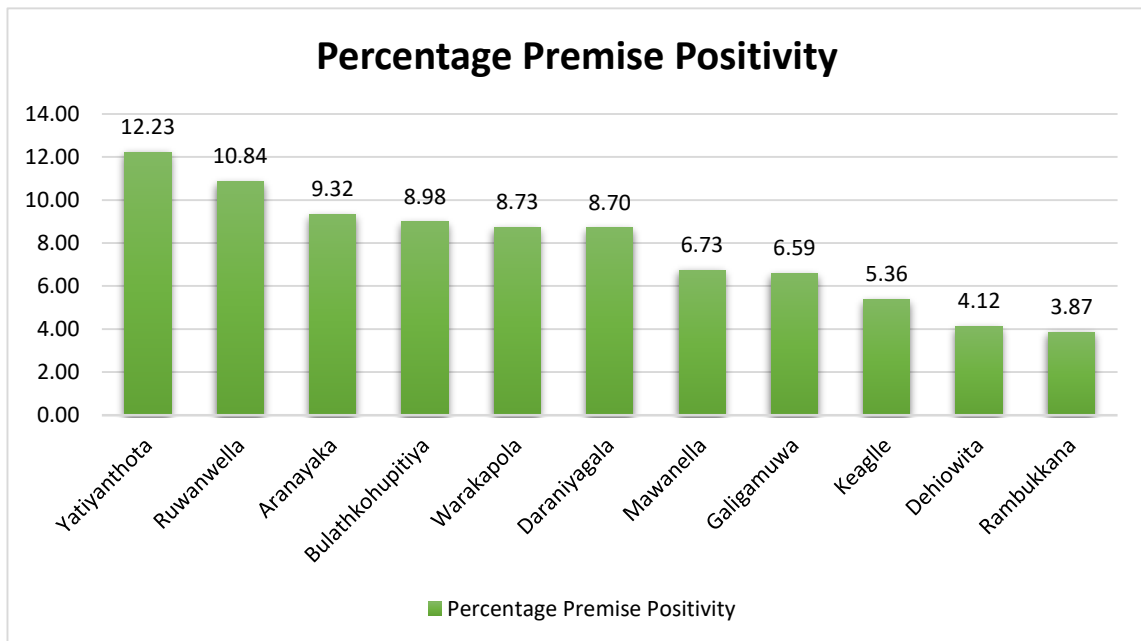


Highest Number of Dengue Cases Reported in November 2019.

6.5.3. Premise Inspection Data

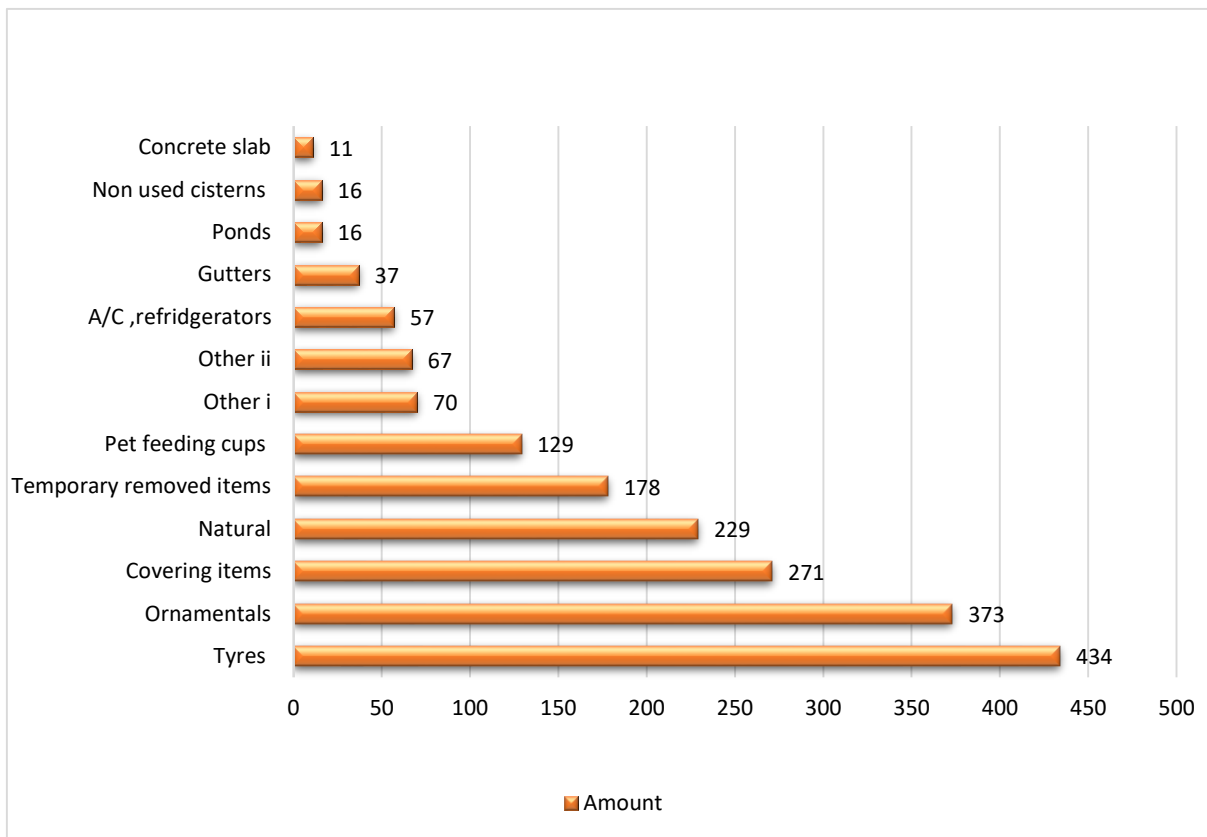
MOH	No of Inspected houses	No of Positive Premises	Percentage premise positivity
Yatyanthota	2069	253	12.22813
Ruwanwella	1033	112	10.84221
Aranayaka	2703	252	9.322974
Bulathkohupitiya	1838	165	8.977149
Warakapola	1890	165	8.730159
Daraniyagala	506	44	8.695652
Mawanella	4158	280	6.734007
Galigamuwa	1746	115	6.586483
Keaglle	3731	200	5.360493
Dehiowita	1794	74	4.124861
Rambukkana	2017	78	3.867129
Total	23485	1738	7.400468

6.5.4. Percentage Premise Positivity



According to the above graph highest premise positivity shows in Yatyanthota MOH area and lowest shows in Rambukkana MOH area.

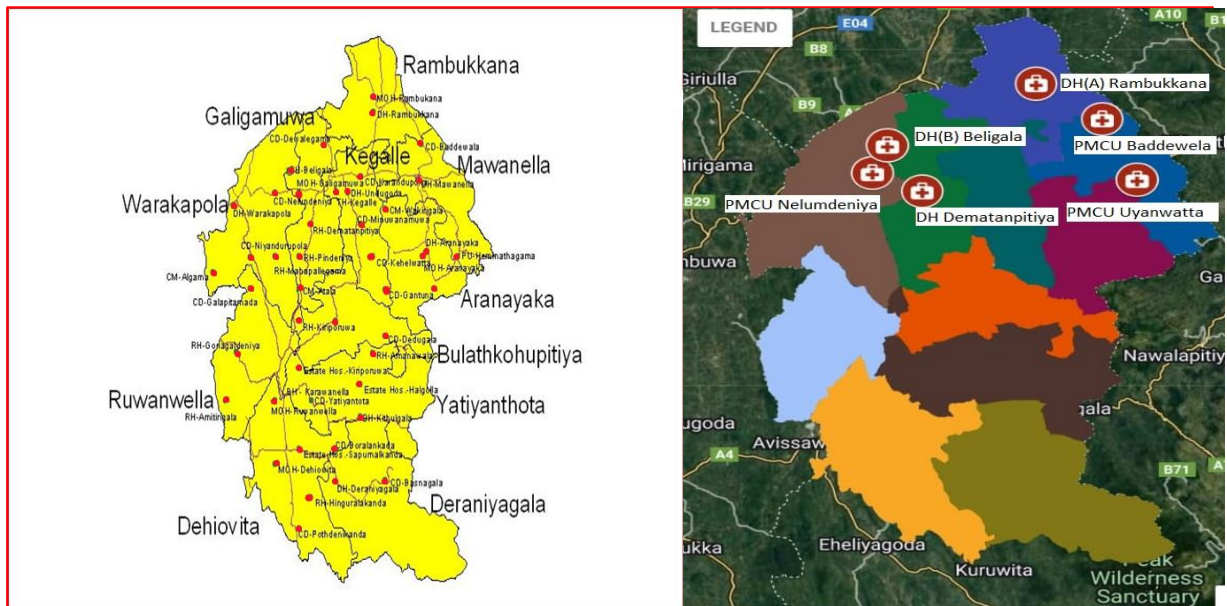
6.5.5. Positive Container Types



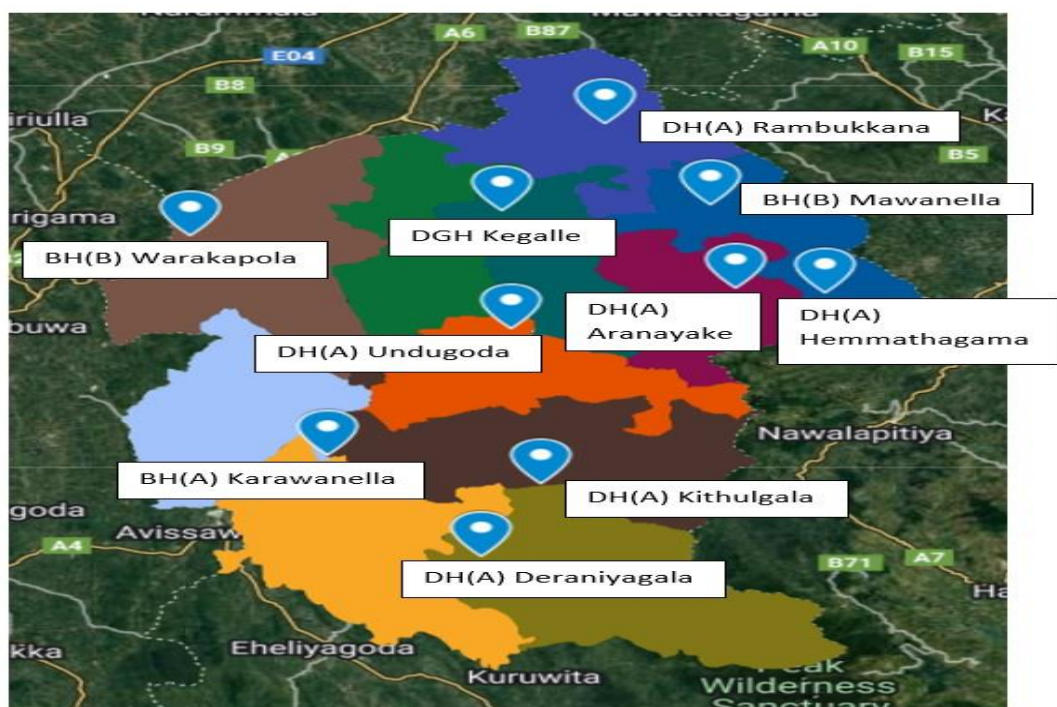
According to the graph above, the highest number of dengue larvae has been observed in tyres.

6.6. NCD Summary

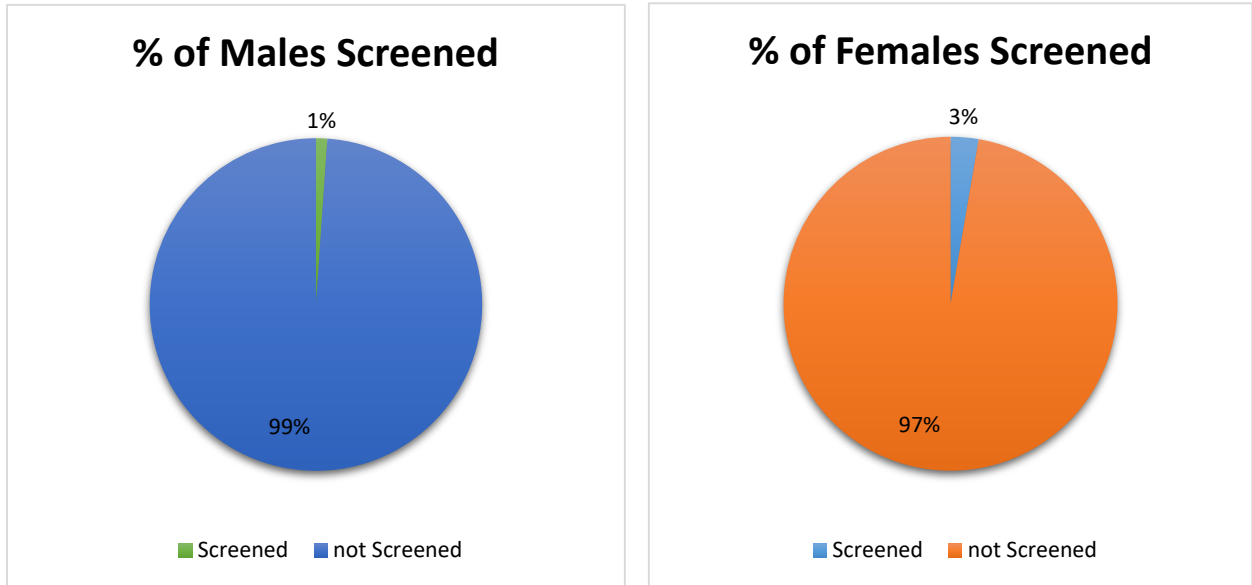
6.6.1. Mapping of HLC PHNO 2021



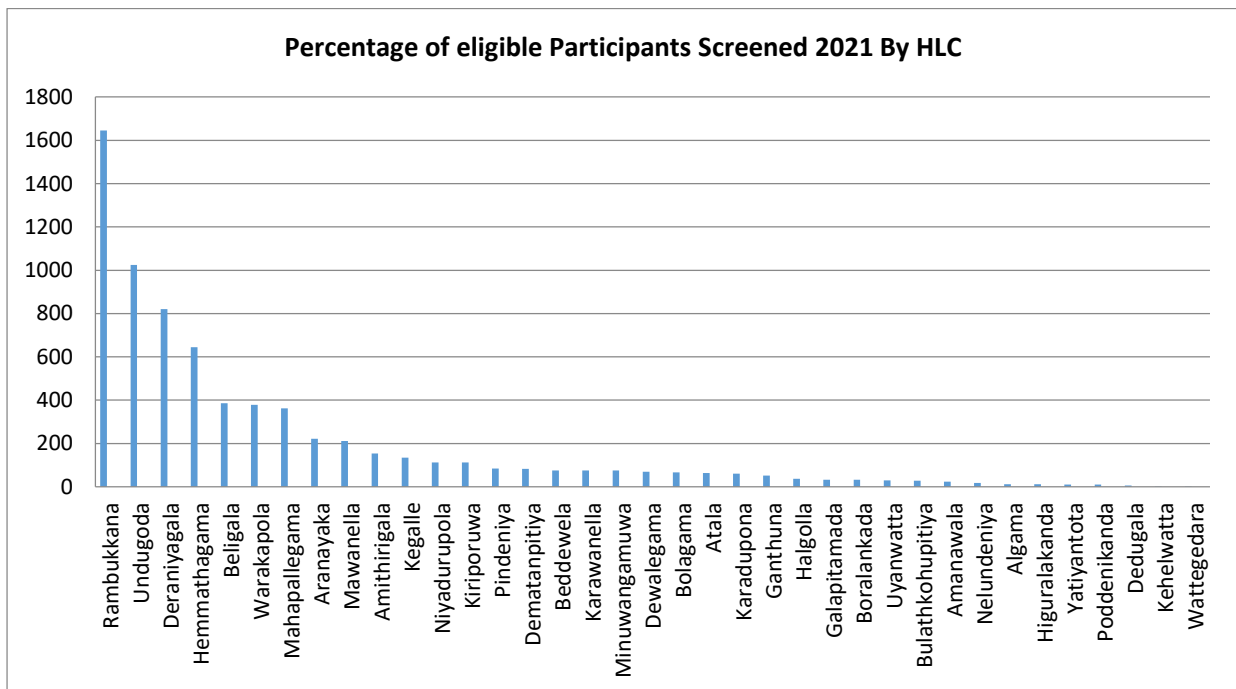
6.6.2. Mapping of Lab Facilities



6.6.3. Percentage of eligible Participants >35 Y Screened 2021



6.6.4. Percentage of eligible Participants Screened 2021 By HLC



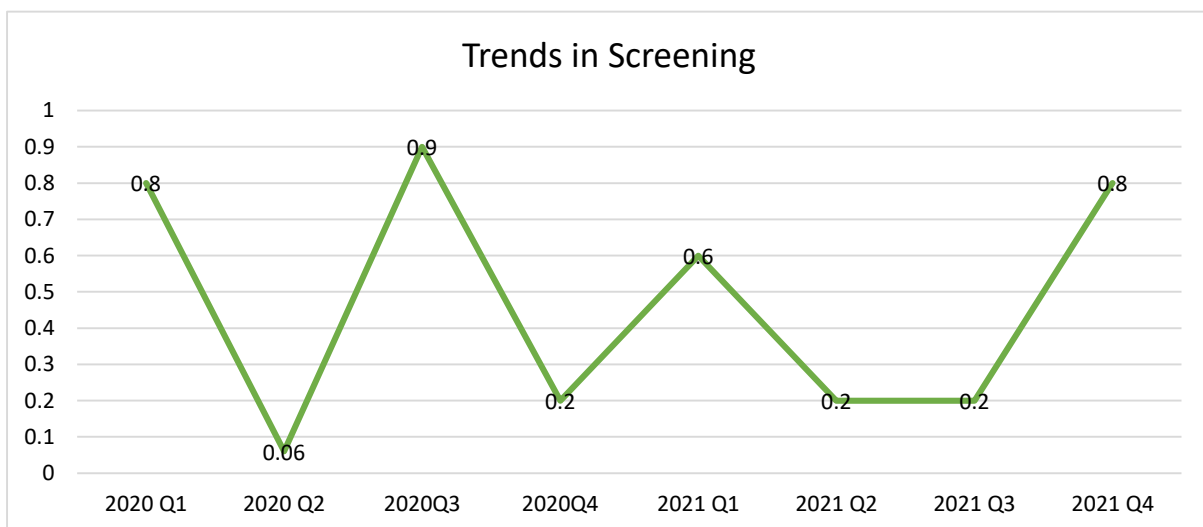
6.6.5. Overall District Information On Screening Activities

	Number	Percentage
Oral examination	4426	61.6
Breast examination (Females)	2959	56.8
Identification of CVD risk 20% or more	119	1.6

6.6.6. Referred for Condition

	Number	Percentage
Medical Clinic	862	12.0
Specialist Clinic	117	1.6
WWC	420	8.0
Dental Clinic	430	5.9

6.6.7. Trends in Screening



6.6.8. Overall District information on risk factors in 2021

	Male		Female		Total	
	N	%	N	%	N	%
Physical inactivity	1449	73.7	3096	59.4	4545	63.3
Tobacco	447	22.7	-	-	447	6.2
Betel Chewing	703	35.7	354	6.7	1057	14.7
Alcohol Consumption	768	39.0	-	-	768	10.7

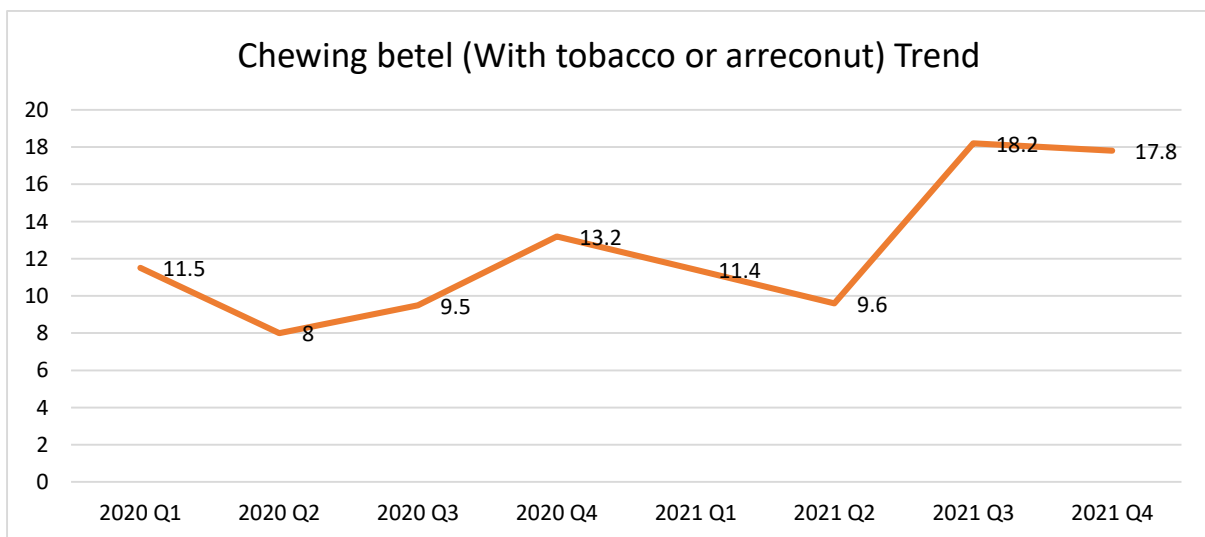
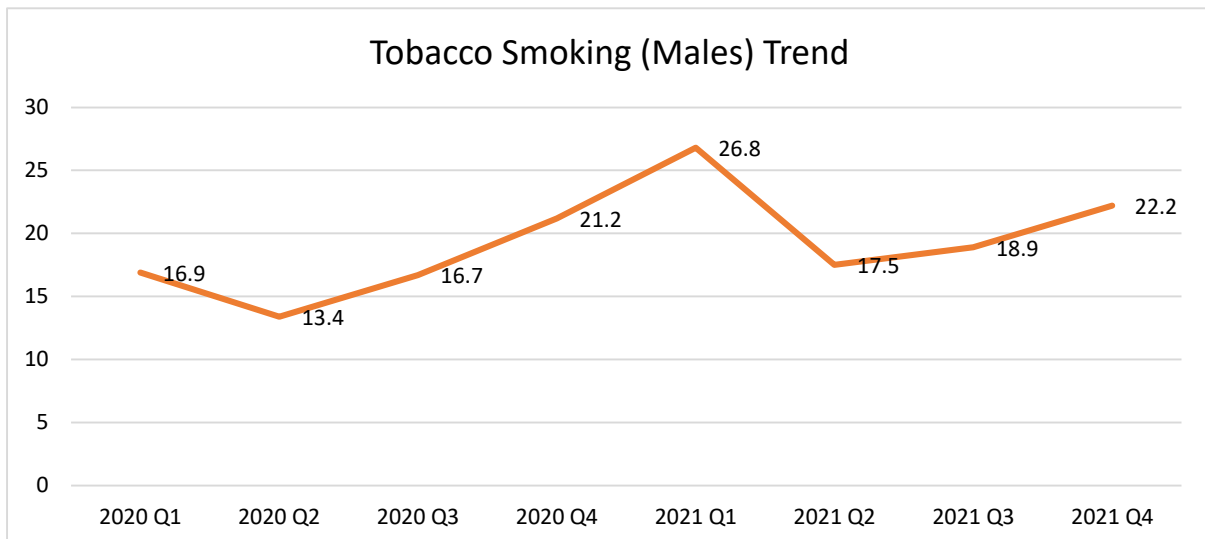
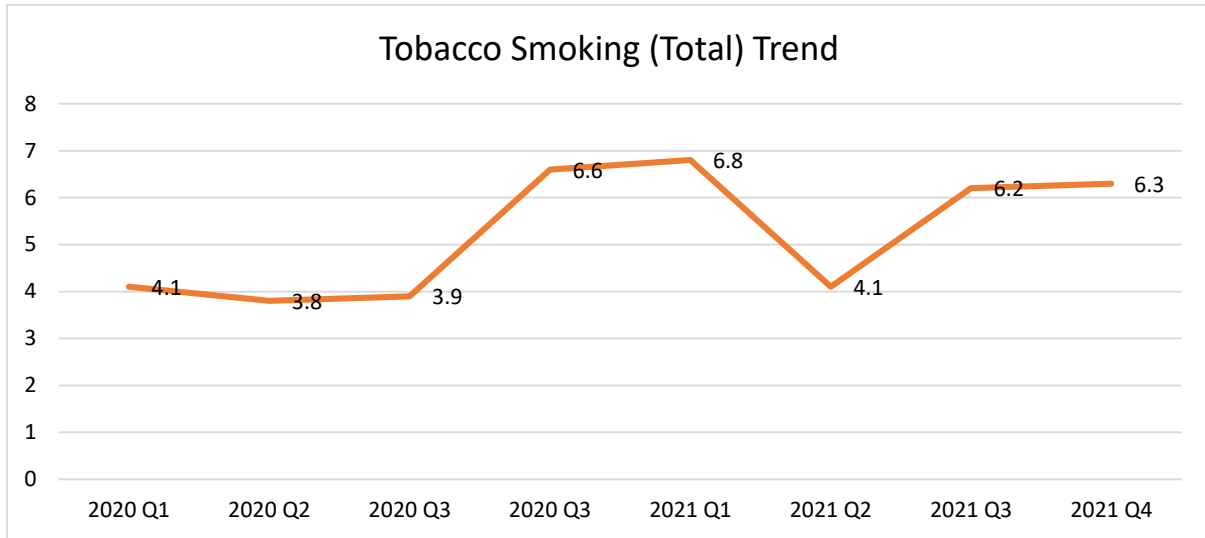
From total population 63.3% shows physical inactivity and 6.7% of Female population use betel.

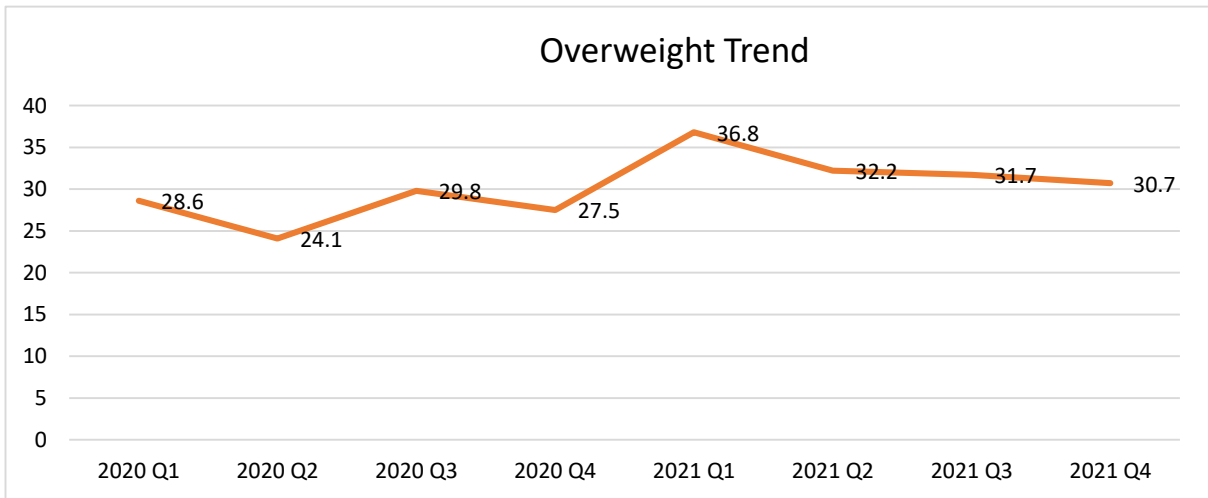
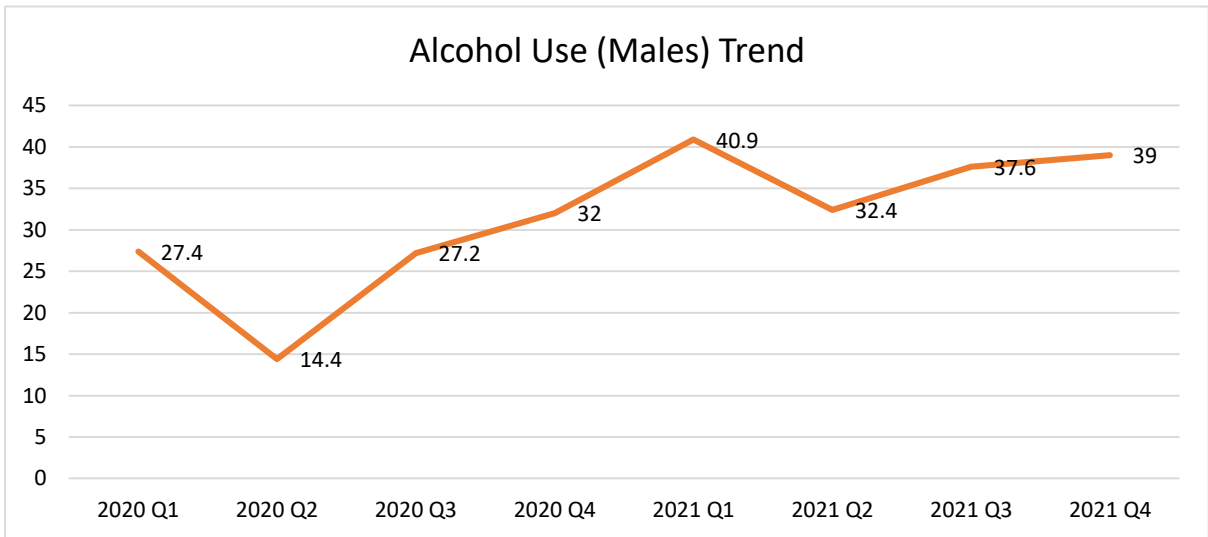
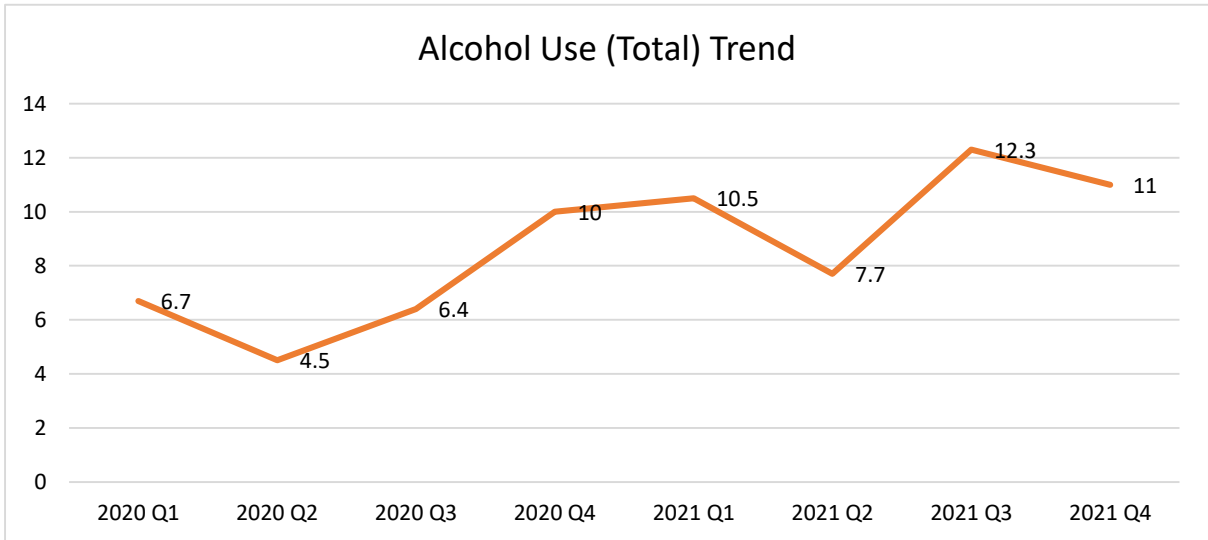
6.6.9. Overall District Information on risk Factors in 2021 Intermediate risk factors

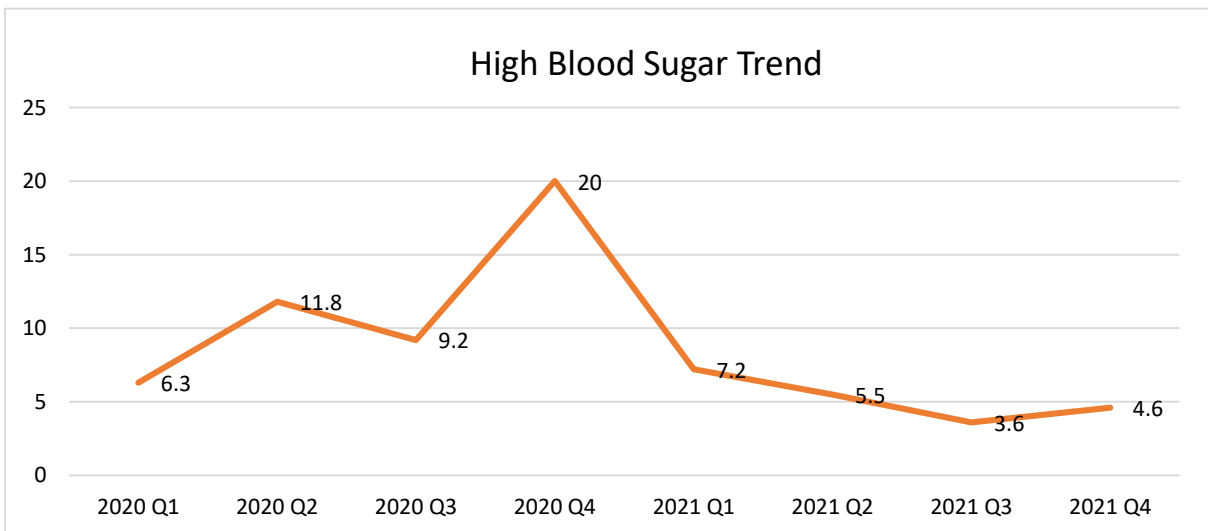
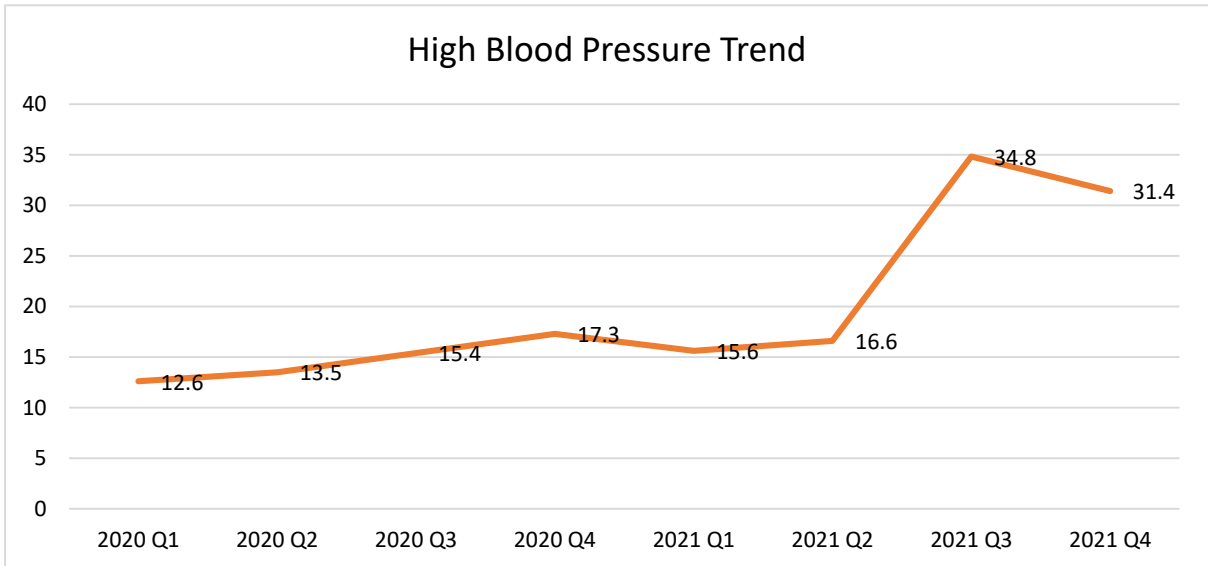
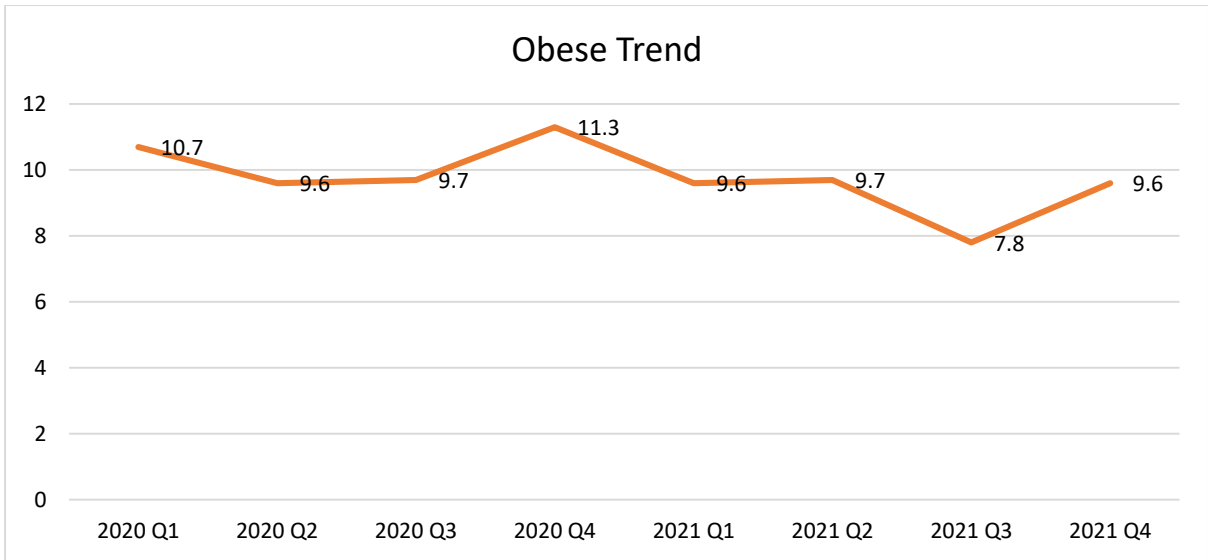
	Male		Female		Total	
	N	%	N	%	N	%
Overweight	544	27.6	1808	34.7	2352	32.7
Obesity	98	4.9	575	11.0	673	9.3
High Blood pressure	558	28.3	1193	22.9	1751	24.4
High Blood Sugar	212	10.7	476	9.1	688	9.5
High Total Cholesterol	150	7.6	538	10.3	688	9.5

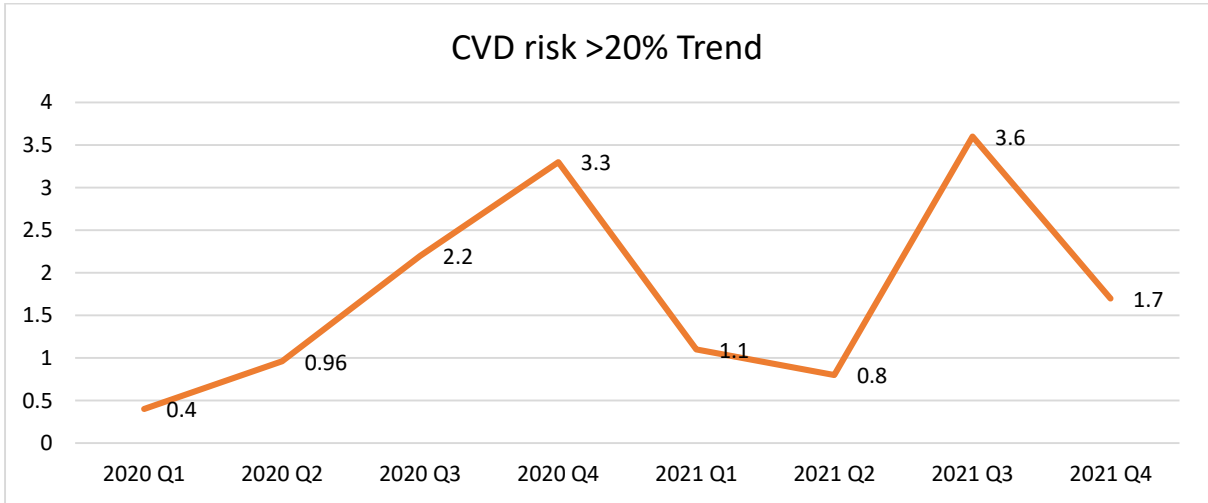
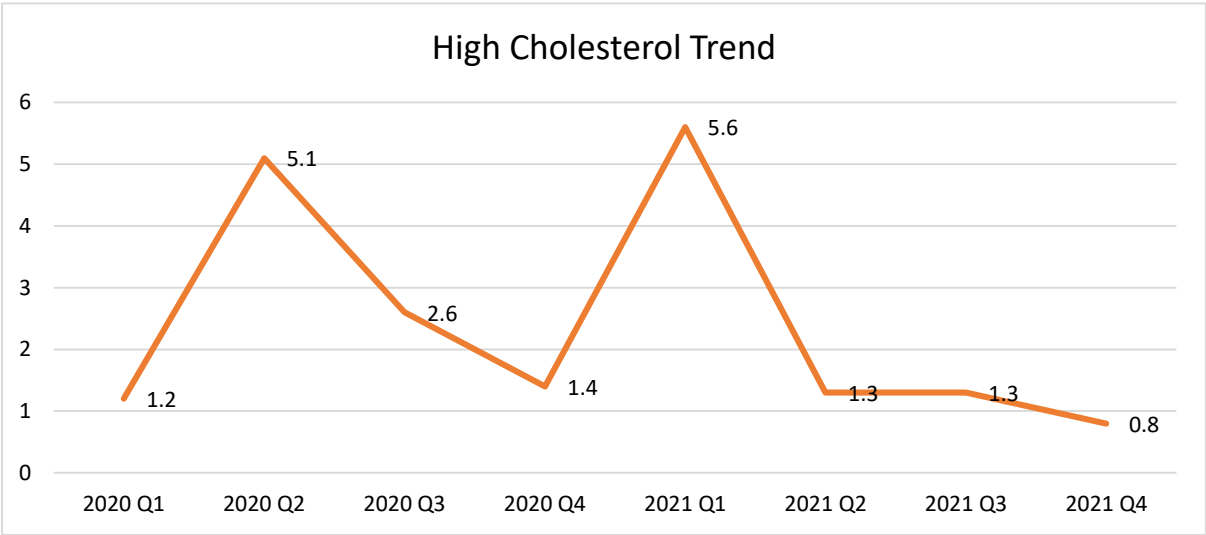
34.7. % of the female population shows the overweight and 28.3% of male population shows high blood pressure

6.6.10. Trend Analysis









6.7. Malaria Unit

6.7.1. Parasitological Surveillance

	No. of blood smears examined for malaria parasites	No. RDTs used to detect parasites
Source	Cumulative Total	Cumulative Total
APCD/ PCD	3454	51
ACD Proactive	2548	66
ACD Reactive	-	-
Blood Bank	6501	-
Regional Lab. OPD	27	31
Total	12525	148

6.7.2. Vector Surveillance - Entomological investigations

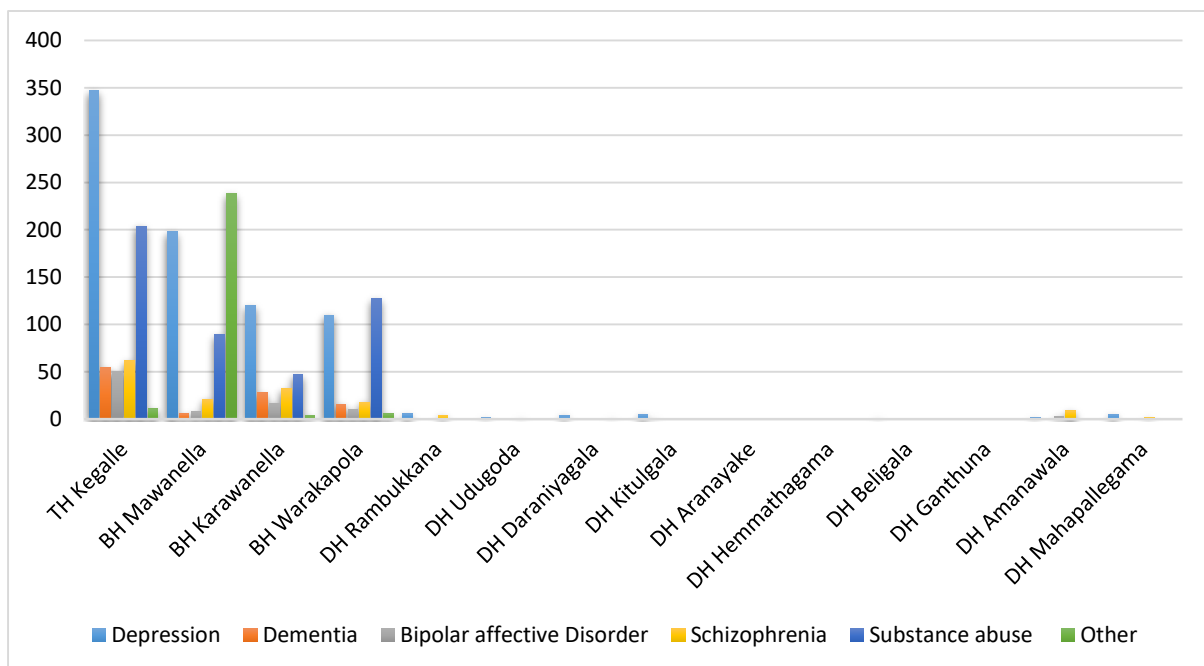
	No of Days Spent	No of Investigations
	Cumulative for the year	Cumulative for the year
Extended routine sentinel surveys	65	11
Routine sentinel surveys	41	07
Proactive spot checks	22	19
Reactive spot checks	-	-
Total	128	37

6.8. Mental Health Unit

6.8.1. New patients at treatment centers in Kegalle - 2021

No	Institution	No of new patients
1	TH Kegalle	1216
2	BH Mawanella	665
3	BH Karawanella	402
4	BH Warakapola	359
5	DH Rambukkana	11
6	DH Udugoda	3
7	DH Daraniyagala	7
8	DH Kitulgala	9
9	DH Aranayake	0
10	DH Hemmathagama	0
11	DH Beligala	1
12	DH Ganthuna	0
13	DH Amanawala	14
14	DH Mahapallegama	8

6.8.2. New patients at treatment centers in Kegalle – 2021



6.9. Dental Unit

6.9.1. Dental Statistics of the Kegalle District

	2021
Number of consultants in Kegalle District (THR,DGH)	3
Number of Dental surgeons	37
Number of School Dental Therapists	16
Dentists population ratio	24,270.3
Average Target Population per School Dental Therapists	3151.6
Total Number of patient treated in OPD dental Clinic	78611
Monthly average number of patient treated by a single OPD dental clinic	297.8
Monthly Average number of patient treated in one OPD dental clinic	297.8
Monthly Average number of pregnant mothers treated in one OPD dental clinic	12.3
Monthly Average Number of children less than 3 years treated in one OPD dental clinic	1.4
Monthly Average number of adolescents 13 to 19 years treated in one OPD dental clinic	12.8
Average number of oral potentially Malignant Disorder cases identified in one OPD dental clinic	5.7
Monthly average number of school children screened by a single school dental therapists	99.8
Monthly average number of treatment completed school children by a single school dental therapists	35.8

Total Number of patient treated in OPD dental clinic is 78611

6.9.2. Other Dental Statistics

	2019	2020
Number of consultants in Kegalle District (THR,DGH)	2	3
Number of Dental surgeons	41	36
Number of School Dental Therapists	16	16
Dentists population ratio	21,297	24,255
Average Target Population per School Dental Therapists	3333.3	3304
Total Number of patient treated in OPD dental Clinic	140,924	97,021
Monthly average number of patient treated by a single OPD dental clinic	587	404.3
Monthly Average number of patient treated in one OPD dental clinic	587	404.3
Monthly Average number of pregnant mothers treated in one OPD dental clinic	42	32
Monthly Average Number of children less than 3 years treated in one OPD dental clinic	5	6.5
Monthly Average number of adolescents 13 to 19 years treated in one OPD dental clinic	34.2	19.5
Average number of oral potentially Malignant Disorder cases identified in one OPD dental clinic	7.3	6
Monthly average number of school children screened by a single school dental therapists	215.5	75.8
Monthly average number of treatment completed school children by a single school dental therapists	115.8	29.4

According to the above table total OPD dental clinic patients decreased from 2019 to 2020.

6.10. STD Clinic

6.10.1. Total Number of New Diagnoses in 2021

No	Name of the Disease	Male	Female	Total
01	HIV	06	0	06
02	syphilis	07	0	07
03	Gonorrhoeas & presumptive	06	0	06
04	NGU/NGC	04	03	07
05	Genital Herpes	41	45	86
06	Genital warts	37	28	65
07	Trichomonas	0	01	01
08	Candidiasis	07	26	33
09	Bacterial vaginosis	0	08	08
10	Other STI	03	0	03
11	Non STI/Uncertain	166	124	290
12	No illness	33	35	68

6.10.2. Number of Clinic attendances in 2021

	Category	Male	Female	Total
1	New patients registered	239	220	459
2	New patients with STIs	105	111	216
3	Total number of episodes by STD patients	316	272	588
4.	Total number of clinic visits by STD patients	965	648	1613
5.	Total number of visits by others*	816	1520	2336

6.10.3. Reason for Attendance of New patients 2021

No	Reason for Attendance	Male	Female	Total
01	Contact of patient	16	13	29
02	Voluntary	116	44	160
03	Referral from magistrate/court	32	67	99
04	others	78	96	174
	Total	242	220	462

6.10.4. Number of Samples tested for cervical cytology

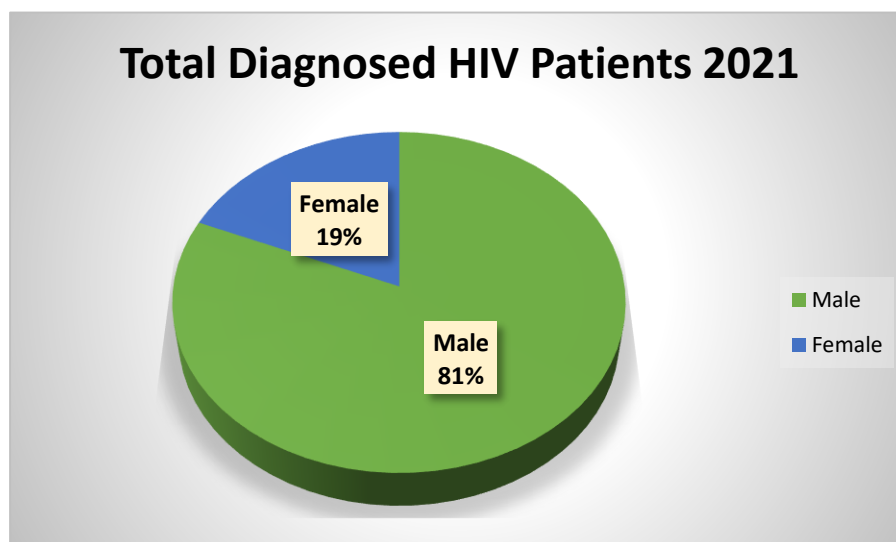
		Number
01	Number screened for cervical cytology during the quarter	21
02	Total Number of reports received(tested in any quarter)	19
03	Of them (02) number satisfactory for reporting	17
04	Of them (03) number reported as CIN – 1 or above	0

6.10.5. Number of samples tested for syphilis and HIV in 2021

No		Number of VDRL	No of confirmed as Syphilis	No of HIV Test	No confirmed as HIV
01	STD patients' samples	942	21	1359	6
02	Antenatal Samples	9660	0	11013	0
03	Pre-employment samples	1816	1	3	0
04	Other samples	214	2	800	0
	Total	12632	24	13175	6

6.10.6. Total number of diagnosed HIV patients up to 2021.12.31

	Male	Female	Total
HIV	35	08	43



Total diagnosed HIV patients is 43 in 2021. Among them 35 patients are Male. It is 81% percent of Total HIV diagnosed patients.

7. Projects

7.1. Funding Sources

1. Primary Healthcare System Strengthening Project - (PSSP)

Funding Source: WORLD BANK

Project Period : 2019 – 2023

2. Health System Enhancement Project (HSEP)

Funding Source: ADB

Project Period : 01.12.2018 – 30.11.2023

3. Provincial Specific Direct Grant –(PSDG)

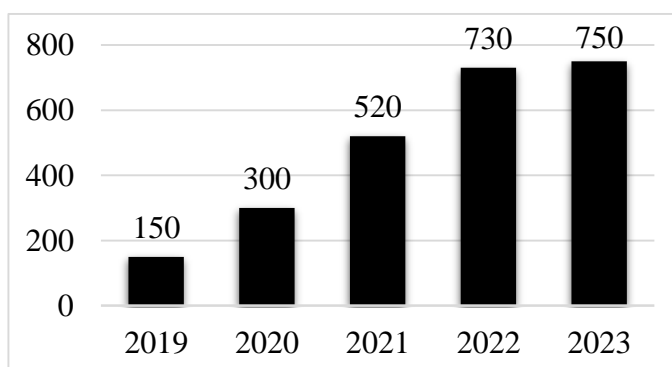
7.2. Primary Healthcare System Strengthening Project (PSSP 2019-2023)

Why Should Primary Health Care Services need to be reorganized and strengthened

- To achieve Universal Health Coverage by – 2030
- To increase utilization of Primary Health Care Services
- To minimize out of pocket expenditure

7.2.1. Funding Forecast (Rs.Mn)

Year	Allocation
2019	150
2020	300
2021	520
2022	730
2023	1445



7.2.2 Hospitals Improved under the PSSP

2019	2020	2021	2022	2023
DH Beligala	DH A Rambukkana	DH Aranayake	DH Kithulgala	PCMU Niyadurupola
DH Pideniya	DH A Deraniyagala	PCMU Karndupana	PCMU Atala	DH Gonagaldeniya
	PCMU Dewalegama	PCMU Algama	DH Dematanpitiya	PCMU Wathegedra
	DH A Undugoda	PCMU Bulathkohupitiya	PCMU Keselwattha	PCMU Wakirigla
	DH B Hemmathagama	PCMU Nelumdeniya	PCMU Baddewela	DH Dedugala
		PCMU Mahapallegama	PCMU Bolagama	PCMU Kiriporuwa
		PCMU Minuwangamuwa	DH Ganthuna	PCMU Galapitamada
		PCMU Rahala	PCMU Amithirigala	PCMU Yatiyanthota

7.2.3 An Operational Community Engagement and Citizen Feedback Mechanism

7.2.3.1 රෝහල් සුව මිතුරෝ - Kegalle District

2019	Availability of රෝහල් සුව මිතුරෝ කමිටු
DH Beligala	√
DH Pideniya	√
2021	
DH Aranayake	√
PCMU Karndupana	√
PCMU Algama	√
PCMU Bulathkohupitiya	√
PCMU Nelumdeniya	√
PCMU Mahapallegama	√
PCMU Minuwangamuwa	√
PCMU Rahala	√

2020	Availability of රෝහල් සුව මිතුරෝ කමිටු
DH A Rambukkana	√
DH A Deraniyagala	√
PCMU Dewalegama	√
DH A Undugoda	√
DH B Hemmathagama	√
2022	
DH Kithulgala	√
PCMU Atala	√
DH Dematanpitiya	√
PCMU Keselwattha	√
PCMU Baddewela	√
PCMU Bolagama	√
DH (C)Ganthuna	√
PCMU Amithirigala	√

7.2.4 PSSP Training Programme – Kegalle (Up to 31/10/2022)

Section	No of Programme	No of Programme Conducted	Progress
MO MCH	10	6	60.0%
NCD	49	46	93.9%
Communicable Diseases	316	212	67.1%
Health System	46	41	89.1%
Total	421	305	72.4%

7.2.5 Other Constructions & Renovations 2019-2022

7.2.5.1 Other Constructions & Renovations 2019

	ACTIVITY	ESTIMATE (Rs.)	Physical Progress
1	Improvement of MS Quarter BH Karawanella	1,143,000	100%
2	Improvement of Bath Rooms at Nurses Quarters at BH Karawanella	700,000	100%
3	Improvement of High Pressure Sterilizer Room at BH Karawanella	762,000	100%
4	Improvement OPD and Ward at Divisional Hospital Gonagaldeniya	2,430,000	100%
5	Improvement of drugs store at Pindeniya Hospital	2,424,000	100%
6	Improvement of Drug Store at BH Mawanella	1,930,000	100
7	Extension of Labour Room at BH Mawanella	5,402,000	100%
8	Construction of Corridor Roof for Wards to Mortuary at BH Mawanella	8,762,000	100%
9	Improvement of Dental Unit at BH Mawanella	2,280,000	100%
10	Improvement of Drug Store at DH Kithulgala	1,143,000	100%
11	Improvement of Electricity System at DH Undugoda	2,500,000	100%
12	Improvement of MOIC Quarters at DH Dedugala	2,032,000	100
13	Balanced Works of Main Drug Store at BH Karawanella Stage 01, (Phase II)	8,145,000	100%

7.2.5.2 Other Constructions & Renovations 2020

	ACTIVITY	ESTIMATE (Rs.)	Physical Progress
1	Construction of Ambulance Garage and Diver's Rest Room (4 Nos) at BH Karawanella	15,581,000	100%
2	Construction of New Mortuary Building at DH Undugoda	3,722,000	100%
3	Construction of Entomologist Building at RDHS Office, Kegalle	19,164,000	100%
4	Extra Works at Regional Drug Store Kegalle	1,990,000	100%
5	Repairs of Toilet System in ward No 1 at BH Karawanella	1,675,000	100%
6	Construction of toilet system in Ward No 6 at BH Karawanella	6,290,000	100%
7	Construction of Harigala Health Center	12,210,000	100%
8	Construction of Drug Store (Stage 2) at BH Warakapola	6,016,000	100%
9	Repairs of Doctor's Quarters at DH (A)Deraniyagala	3,661,000	100%
10	Repairs of Toilet and Drainage System at Aranayaka Hospital	3,349,000	100%
11	Construction of Clinical Building at DH Beligala	37,110,000	100%
12	Balanced Works of the Halgolla Clinic Center	3,686,000	100%
13	Improvement of Drug Store at PMCU Galapitamada	387,000	
14	Construction of Boundary Wall ,fence & Entrance at DH Ganthuna	4,300,000	

7.2.5.3 Other Constructions & Renovations -2021

S.N	ACTIVITY	ESTIMATE (Rs.)	Physical Progress
1	Renovation of No 01,03,04 WDs for Isolation Wards for Covid 19 patients at DH Rambukkana (Stage 1)	2,032,000.00	100%
2	Renovation of No 01,03,04 WDs for Isolation Wards for Covid 19 patients at DH Rambukkana (Stage 2)	2,159,000.00	100%
3	Improvement of Drug Store at BH Warakapola	1,079,000.00	100%
4	Improvement of School Dental Clinic at Pindeniya School	2,413,000.00	100%
5	Improvement of Roof, celing & Waiting Area at PMCU Beddewela	1,143,000.00	100%
6	Improvement of Electrical Wiring at DH Beligala	603,250.00	100%
7	Improvement of Galapatha Clinic Center	1,905,000.00	100%
8	Improvement of Mental Health Unit at BH Karawanella	1,512,000.00	100%
9	Improvement of Access Road for RDHS Office, Kegalle	1,435,000.00	100%
10	Construction of Pump Room and Hand Rails for 5 Storied Building BH Karawanella	420,000.00	100%
11	Construction of Covered Balcony for Five Storied Building, BH Karawanella	1,472,000.00	100%

7.2.5.4 Other Constructions & Renovations -2022

S.N	ACTIVITY	ESTIMATE (Rs.)	Physical Progress	Remarks
1	Extension of Piped Medical Gas System for Labor Room at BH Mawanella	1,000,000.00	100%	Completed
2	Extension of Piped Medical Gas System for WD No 03 at BH Karawanella	2,000,000.00	100%	Completed
3	Improvement of CSSD Room at BH Mawanella	2,000,000.00	100%	Completed
4	Construction of Kiringadeniya Health Center	15,484,000.00	100%	Completed
5	Construction of Two Storied Clinical Building at DH Kithulgala (Phase B&C)	122,924,043.94	95%	Project delayed due to current situation in the country & work in progress.
6	Extension of Labour Room at BH Mawanella	5,402,000	100%	Completed
7	Construction of Corridor Roof for Wards to Mortuary at BH Mawanella	8,762,000	100%	Completed
8	Construction of Entomologist Building at RDHS Office, Kegalle (Stage 2)	21,746,000	20%	Cancelled
9	Proposed upgrade electricity wiring at DH Kithulgala	6,825,000.00	20%	work in progress.
10	Proposed upgrade electricity wiring at DH Rambukkana	12,207,058.00	20%	work in progress.
11	Extension of patient waiting area at PMCU Galapitamada	1,400,000.00	100%	Completed

7.2.6 Medical Equipment Purchased 2019 -2021

Description	Year			
	2019	2020	2021	2022
Allocation Mn.	150	300	520	730
Received Amount Mn.	107	252.24	330.99	372.51
Expenditure for Bio Medical Equipment Mn.	34 (Annexure i)	51 (Annexure ii)	140 (Annexure iii)	155 (Annexure iv)
Expenditure for General / IT Equipment Mn.	24 (Annexure i)	14.6 (Annexure ii)	119.8 (Annexure iii)	143 (Annexure iv)

7.3 Health System Enhancement Project- Additional Financing Funded by ADB

7.3.1. Total Allocation of the Project

Funding Sources	Original Project \$ Mn.	Additional Financing \$ Mn.
Loan	37.50	110.00
Grant	12.50	3.00
Counterpart (Government of Sri Lanka)	10.00	10.00
TOTAL	60.00	123.00

Project Period : 01.12.2018 – 30.11.2023

Extension : 30.11.2025

7.3.2 Civil Works Round I

Output Achievements

- PMCUs, DHs and BHs in target provinces upgraded and renovated with the enhancement of PHC Facilities.
- Integrated essential service package for outpatient and clinic services.

District	No. of projects	Completed	Ongoing
Ratnapura	5	5	-
Kegalle	5	4	1
Total	10	9	1

7.3.3 Completed Sites Of Round I – Kegalle

Lot ID	Completed Date	Contract value LKR Mn.	Physical Progress	Expenditure LKR Mn.	Financial Progress	Issues identified/ Remarks
New additions to existing OPD building Bolagama PMCU	20.08.2020	19.07	100%	14.15	97.5%	Delivering Health services to the public
Construction of additions & improvements to OPD building at Hewadiwela PMCU	20.08.2020	17.64	100%	15.20	97.5%	
New OPD building at Minuwangamuwa PMCU	20.08.2020	23.54	100%	20.85	97.5%	
New two storied building as new additions to existing OPD building as Aranayaka DH	20.08.2020	27.01	100%	27.24	97.5%	

7.3.4 Total Projects Of Civil Works Round II

District	No. of projects	Remarks
Kegalle	10	No. of projects ongoing (HSEP) - 02 No. of projects TEC Evaluation (HSEP) - 08
Ratnapura	10	Estimates approved by PMU (A/F) - 03 Revising Estimates < 43M by reducing the scope (A/F) - 07 <u>20</u>

7.3.5 Round II Ongoing Projects – HSEP Funds

Lot ID	Date of Commencement	Contract value LKR Mn	Physical Progress	Expenditure LKR Mn.	Financial Progress	Issues identified/Remarks
Hinguralakanda	05.11.2021	32.61	50%	8.68	26.62 %	Basement completed. Ground floor brick works ongoing. Roof fabrication ongoing . Time extension granted up to – 4/01/2023. 3 rd bill with RDC
Poddenikanda	13.12.2021	20.84	45%	5.03	30.65 %	Brick works in progress. Roof fabrication ongoing. Time extension granted up to – 10.12.2022. 3 rd bill with RDC

7.3.6 Revision Of Estimates By Reducing The Scope Of Project (Additional Financing)

District	Projects		Estimate value LKR Mn.	Revised Estimate Value LKR Mn.	Remarks
Kegalle	Deraniyagala	DHA	52.58	39.33	Bidding document preparing BOQ, Price escalation
	Mahapallegama	DHA	73.81	46.23	
	Karadupana	PMCU	50.20	55.46	
	Bulathkohupitiya	PMCU	53.73	45.30	
	Undugoda	DHA	55.59	41.37	
	Algama	PMCU	30.74	-	Fund Approved

7.3.7 PHC Innovation Fund Projects

District	Total No. of projects	Completed	Ongoing
Ratnapura	6	4	2
Kegalle	5	4	1
Total	11	8	3

7.3.8 Innovation Fund Projects of the Kegalle District

PIF Title	Approved Budget Mn.	Paid Amount	Progress		Progress
			Financial	Physical	
Civil Works					
PMCU Boralankada	1.19	1.16	97.50%	100%	Completed and handed over
PMCU Galapitamada	2.67	2.44	97.50%	100%	Completed and handed over.
DH C Dedugala	1.16	0.92	97.50%	100%	Completed and handed over
Equipment	8.88	7.99	78.52%	84%	A few number of items pending delivery.
Training	0.12	0.11	100%	100%	Completed
Total	14.02	12.62			

7.3.9 Medical Equipment – Delivered

Type	Total Cost LKR Mn.
Apex Hospital	10.39
NCD	1.48
ETU equipment - Apex Hospital	15.90
ETU equipment	30.76
Health & Nutrition	10.14
ICU	33.62
Medical Furniture	0.69
Round I furniture	5.77
DLC	4.69
PHC	9.50
Covid 19	5.15
Total	128.10

7.3.10 Other Developments – Distance Learning Center

Existing Capacity 10 computers
Propose Facility expansion up to 40 Computers

7.3.11 Health Care Waste Management

- Collection Network
- Kasala Piyasa
- Reuse of Water
- Segregation
- Registration of Collectors
- EPL obtained

Awareness Programs was conducted by HCWM consultant in DH Deraniyagala and 65% institutions were completed yet.

7.3.12 GAP (Gender Action Plan)

Gender Development Activities	Achievements
<ul style="list-style-type: none"> • Activities concerning to the new construction. 	<ul style="list-style-type: none"> • PMCUs and District hospitals in target provinces upgraded and renovated with gender – responsive designs. Ex:- separate toilets, separate examination & changing areas for improved privacy for male & female patients • Gender – responsive and inclusive essential services package for outpatient and clinic services.
<ul style="list-style-type: none"> • Sanitary facility improvement. 	
<ul style="list-style-type: none"> • Safety precocious application 	
<ul style="list-style-type: none"> • Facility Improvement for disable genders 	

7.4 Summary of Constructions (done by the RDHS staff)

SN	Name of the Project	Estimate Amount (Rs)	Working Amount (Rs)	Funds	Progress
					(%)
1	Improvement of OBS GYN UNIT at BH Karawanella	1,870,000.00	1,700,000.00	PSDG	10
2	Improvement of doctor quarters at Panawaththa PMCU	1,680,000.00	1,400,000.00	PSSP	100
3	Improvement of clinic center at Aluthnuwara	1,410,000.00	1,175,000.00	PSSP	70
4	Improvement of maintainance unit at BH Mawanella	1,980,000.00	1,650,000.00	PSSP	70
5	Improvement Of Waiting Area At Galapitamada PMCU	1,440,000.00	1,200,000.00	PSSP	100
6	Improvement Of Dental Unit At Karadupana PMCU	660,000.00	550,000.00	PSSP	100
7	Improvement Of Dental Unit At DH Ganthuna	1,740,000.00	1,450,000.00	PSSP	60
8	Improvement Of PMCU At Bulathkohupitiya.	1,900,000.00	1,900,000.00	PSSP	100
9	Improvement Of Soakage Pit At DH Udugoda	420,000.00	350,000.00	Recurr rent	100
10	Improvement Of Dental Unit Extra Work At Karadupana PMCU	600,000.00	500,000.00	Recurr rent	100
11	Improvement Of Lunch Room At BH Karawanella	900,000.00	750,000.00	PSSP	100
12	Improvement Of Opd Room And Docter Rest Room At BH Karawanella	1,710,000.00	1,425,000.00	PSDG	100
13	Improvement Of Canteen At BH Karawanella	2,000,000.00	2,000,000.00	PSDG	100
14	Improvement Of Ultrasound Scan Room At BH Karawanella	1,650,000.00	1,375,000.00	PSSP	100
15	Improvement Of Roof At RDHS Office Kegalle	1,980,000.00	1,800,000.00	PSSP	100
16	Improvement Of Fence & Retaining Wall At DH Gonagaldeniya	2,000,000.00	2,000,000.00	PSSP	100
17	Improvement Of Dental Unit At BH Warakapola	2,000,000.00	2,000,000.00	PSSP	100
18	Improvement Of Aluminium Patition (Office Area) At Nelundeniya PMCU.	390,000.00	325,000.00	PSSP	100

19	Improvement Of Aluminum Partition And Retaining Wall (Opd,Lab And Serwer Area) At BH Mawanella	2,280,000.00	1,900,000.00	PSSP	80
20	Improvement Of X-Ray Unit & Opd Drugs Rack At BH Mawanella	1,320,000.00	1,100,000.00	PSSP	60
21	Improvement Of ETU & Lab At DH Hemmathagama	1,200,000.00	1,000,000.00	PSSP	100
22	Improvement Of Main Building At Algama PMCU.	1,860,000.00	1,550,000.00	PSSP	100
23	Improvement Of Canteen Extra Work At BH Karawanella	1,560,000.00	1,300,000.00	Recurr rent	100
24	Improvement Of Bicycle Garage & Road Concrete At RDHS Office Kegalle	1,080,000.00	900,000.00	Recurr rent	100
25	Improvement Of Dental Unit Doctor Rest Room & Toilet At BH Mawanella	1,900,000.00	1,900,000.00	PSSP	70
26	Construction Of Manhole And Toilet Repair Near The Account Unit At RDHS Office	660,000.00	550,000.00	Recurr rent	100
27	Construction Of Retaining Wall And Garage Floor Concrete At RDHS Office	1,600,000.00	1,600,000.00	Recurr rent	100
28	Improvements of driver rest room at RDHS office Kegalle	870,000.00	725,000.00	Recurr rent	100

8. Some of Special Events and Projects

8.1. Openings

8.1.1. Year 2021

8.1.1.1. Openings on 2021.11.01



1. Opening of new additions to existing OPD building Bolagama PMCU



2. Opening of additions & improvements to OPD building at Hewadiwela PMCU



3. Opening of new OPD building at Minuwangamuwa PMCU



4. Opening of new Poly Clinic building at Harigala (Galigamuwa MOH area)



5. Opening of clinical building at DH Beligala

8.1.2. Year 2022

8.1.2.1. Openings on 2022.07.25



1. Opening of new PMCU at Elaulla



2. Opening of new ETU at Galapitamada

8.1.2.2. Opening on 2022.11.23



1. Opening of new eye theater and physiotherapy unit at BH Karawanella

8.2. Other

8.2.1. Covid Vaccination Program 2021



8.2.2. Study Visits



1. Study Visit to DH Deraniyagala



1. Study Visit to DH Ganthuna

8.2.3. Capacity Building Programs





8.2.4. Special Events



1. World AIDS Day



2. Musical program for RDHS office staff on 2022.12.09